

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, July 11, 2023.

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

Collector's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Reports

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Fire Chief's Report

Planning Commission – Quarterly

Budget Committee

Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

New Business:

1. Ordinance – Appropriation – Jurors and Witnesses – Sponsored by Justices Hutching, Reed, Nickels, and White
2. Ordinance – Wage Increase – Clerk's Office – Sponsored by Justices Hutching, White and Nickels
3. Ordinance – Amended Budget – Sponsored by Justices Nickels, White, Reed and Hutching
4. Ordinance – Appropriation – Quorum Court – Advertising – Sponsored by Justice White
5. Ordinance – Minimum Purchase Price – Judge's Office – Sponsored by Justices Nickels, White, Reed and Hutching

6. Ordinance - Transfer – Sheriff’s Office – Sponsored by Justices Nickels, White, Reed and Hutching
7. Ordinance – Transfer – Fire Departments – Sponsored by Justices Nickels, White, Reed and Hutching
8. Ordinance - Transfers – Various Departments – Sponsored by Justices Nickels, White, Reed and Hutching
9. Ordinance – Body Bags – Coroner’s Office – Sponsored by Justices Nickels, White, Reed and Hutching
10. Ordinance – Cooler Installation – Coroner’s Office – Sponsored by Justices Nickels, White, Reed and Hutching
11. Ordinance – Comptroller Expenses – Judge’s Office – Sponsored by Justices Nickels, White, Reed and Hutching
12. Ordinance – Contract Remainder – Solid Waste Station – Sponsored by Justices Nickels, White, Reed and Hutching
13. Ordinance – Transfer – Transfer Station Fee Fund – Sponsored by Justices Nickels, White, Reed and Hutching
14. Ordinance – Transfer – Sales Tax Solid Waste Fund – Sponsored by Justice Nickels, White, Reed and Hutching
15. Ordinance – Transfer – County Road Fund – Sponsored by Justices Nickels, White, Reed and Hutching
16. Ordinance – Wage Increase – Assessor’s Office – Sponsored by Justices Nickels, White, Reed and Hutching
17. Ordinance – Jail Management Software – Sheriff’s Office – Sponsored by Justice Reed
18. Ordinance – Appropriation – Vehicles – Sheriff’s Office – Sponsored by Justice Reed
19. Ordinance – Appropriation – Vehicles – Sheriff’s Office – Sponsored by the Budget Committee and Justice Brigham
20. 2021 Audit – County Judge
21. Appointments
22. Announcements

MARION COUNTY QUORUM COURT MINUTES

June 13, 2023

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m. on June 13, 2023.

Judge Stumph presided over the meeting and all Justices were present with the exception of Justice Shipman. Mr. Glen Stumph gave the invocation and Justice Scrima led the Pledge.

All reports were read and accepted. During the Treasurer's report Justice Scrima asked Treasurer Carla Purdome to put the past years ending balance with the present year ending balance.

During the E-911 report, Justice Brigham stated that the report was not in the packet, Clerk Dawn Moffet announced that that report had not gotten to her in time to put it into the packet. Justice Brigham remarked that a request had been made in the past for there to be more information included in that report. OEM Director Jim Kuckenbecker stated that they were still learning how to gather certain information from the CAD system to be included in the report. Justice Brigham commented that the elected officials using the new Financial Intelligence software had learned to run the new reports, and she didn't think that this was a valid excuse. Judge Stumph stated that he would be talking to the E-911 Coordinator and that moving forward the reports would include the requested information.

During the Law Enforcement reports, Sheriff Gregg Alexander stated that there were currently 61 inmates in the jail. He was trying to keep the count at 60 or below, as he was of the mind that the voters had voted for a 60 bed jail. He also announced that the sex offenders living in Marion County had raised to 80. Justice Vancuren asked why the jail was not at maximum capacity. Alexander stated there was not enough staff. Justice Vancuren asked if there were open positions that were not filled or if more positions were needed. Alexander stated they needed more positions.

The motion to read the ordinances by title only was made by Justice Vancuren, seconded by Justice McCalla and passed unanimously.

Old Business:

Ordinance 2023-56 – E-911- Payment for Equipment – Sponsored by Justices Reed, White, Hutching, and Nickels. This ordinance will allow \$288,914.91 to be

received
6/13/23 11:01am

appropriated the ARPA Revenue Replacement Fund into the ARA Revenue Replacement Fund – E-911 Fund (1006-0501) to complete the payment for the new CAD system. The motion to adopt was made by Justice Hutching and seconded by Justice Reed. During the discussion, Justice Scrima pointed out that the Ordinance in front of them stated that the amount that was to be appropriated from the fund did not match the actual cost of the payment. Justice Scrima made a motion to amend the ordinance to read correctly, Justice Reed seconded and the motion passed unanimously. The motion to adopt passed with Justice Vancuren voting against it.

New Business:

Ordinance 2023-57 – Heritage Society – ARPA Request – Sponsored by Justice McCalla, White, Nickels, and Reed. This ordinance grants a total of \$15,044.35 to be appropriated from the American Rescue Fund (3046) to the American Rescue Fund – Marion County AR. Heritage Society Fund (3046-0606) for the purchase of supplies that are used in daily operations to collect, preserve, and share data of historic and genealogical significances in the Marion County area. The motion to adopt was made by Justice Reed and seconded by Justice McCalla. The motion passed unanimously.

Ordinance – 2023-58 – Bull Shoals Library – ARPA Request – Sponsored by Justices McCalla, White, Nickels, and Reed. This ordinance grants a total of \$4,000.00 to be appropriated from the American Rescue Fund (3046) to the American Rescue Fund – Bull Shoals Library Fund (3046-0605) for installation of a new condenser (heating and air conditioning unit, the replacement of the back door and books to fill in author's series for the Annex of the Library. The motion to adopt was made by Justice McCalla and seconded by Justice Reed. The motion passed unanimously.

Ordinance – 2023-59 – Road Department – Clerical Error – Sponsored by Justices White, Reed, Hutching and Nickels. This ordinance corrects a clerical error. The error occurred when the checks were printed and the funds were taken out of the Corona Virus Relief Fund (1005) instead of Road Department Fund (2000). The motion to adopt was made by Justice Reed and seconded by Justice Nickels. The motion passed unanimously.

Ordinance – 2023-60 – Fire Departments – Appropriation – Sponsored by Justices Reed, Nickels, White and McCalla. This ordinance allows for the transfer of funds in the amount of \$102,000.00 for the distribution of sales tax distribution to the Fire Departments. The motion to adopt was made by Justice Nickels and seconded

by Justice Hutching. Justice Scrima questioned why this was being done by ordinance. Justice Reed questioned why this fund was being appropriated by ordinance and not Fund 1800, 1801, and 1802 (Sales Tax Law Enforcement, County Road and Solid Waste). Justice Brigham asked if the Fire Department had already received the money, Melissa Penn stated that yes, the Fire Department had received their money and that this ordinance simply fixed a numbers error in the 2023 budget. The motion to adopt passed unanimously.

Ordinance 23-61 – Clerk’s Office – Wage Increase – Sponsored by Justices Hutching, Reed, McCalla, White and Nickels. This ordinance would allow for the deputies in the Clerk’s office to receive a wage increase. It would raise the Chief Deputy from \$15.60 to \$18.60 per hour that would be paid out of County General, two other deputies would increase from \$13.25 to \$15.25 per hour paid out of the Recorder’s Fund. It also allows for the Clerk to compensate County General \$19,994.28, which is the amount that she has been paid out of County General, these funds would come from the Recorder’s Fund. The motion to adopt was made by Justice Hutching and seconded by Justice Nickels. During the discussion, Justice Reed applauded the Clerk for her persistence for trying to get this ordinance passed. He also commented that he thought every department should get the same raise and that each deputy should receive the same amount of money. Justice Scrima stated that when one department gets a raise, then all the other departments want raises as well. He continued to state that he felt that there needs to be consistency in giving raises. That more detailed job description needs to be created, and that an average salary needs to be looked at as a class two county. Justice Vancuren commented when the court is considering raises there a lot of emotions and discussions about fairness. Disagreements of what is fair and what is not fair. He also commented that some people bring up working at McDonalds for more pay. He continued to state that he was not in favor of paying for raises out of special funds because not all offices have special funds. He stated that when raises are given out of special funds it gives the impression that perhaps an employee is working for the wrong department if their department doesn’t have a special fund in order to give a raise. He also suggested that the Clerk take her entire budget out of the Recorder’s fund to free up that money for County General. Justice Hutching stated that to be fair the court should allow for any raises, and stated that that wasn’t fair either. The motion to adopt failed, with all Justices voting against it with the exception of Justice Hutching.

Ordinance 2023-62 – E-911 – Transfer Appropriation – Sponsored by Justice Nikels, White, Reed and Hutching. This ordinance allows for the transfer of \$157.68 from the County Building Improvement Fund (3403-3111) to Marion

County 911-E911 Fund (3020-0501). This money was paid from the wrong fund for locks and key service provided for the Emergency Command Center. The motion to adopt was made by Justice McCalla and seconded by Justice Reed and passed unanimously.

Ordinance 2023-63 – E-911 – Transfer Appropriation – Sponsored by Justices White, Hutching, Nickels and Reed. This ordinance transfer \$16,496.60 from Marion County 911 – E-911 Fund (3020-0501) to County General – Emergency Management/Safety Fund (1000-0500) for the purpose of paying the utilities. The motion to adopt was made by Justice Reed and seconded by Justice McCalla. The motion passed with Justice Vancuren voting against it.

Ordinance 2023-64 – Nursing Home Auxiliary – ARPA Request – Sponsored by Justices White, Hutching, Nickels and Reed. This ordinance grants an additional total of \$20,000.00 to be appropriated from the American Rescue Fund (3046) to the American Rescue Fund – Nursing Home Auxiliary Fund (3406-0806), for the purpose of construction. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. The motion passed with Justice Brigham abstaining.

Ordinance 2023-65 – Baxter Marion Rural Water Association #1 – ARPA Request – Sponsored by Justice White, Hutching, Nickels and Reed. This ordinance allow for \$44,541.00 to be transferred from the American Recue Fund (3046) to American Rescue Fund – Baxter Marion Rural Water Association #1 Fund (3046-1001) for the purpose of cleaning and repairing the water town, to purchase a used 4-wheel drive service truck and a side by side with a trailer. The motion to adopt was made by Justice Vancuren and seconded by Justice White. The motion passed unanimously with Justice Scrima abstaining.

Ordinance 2023-66 – Marion County Senior Activity Center – ARPA Request – Sponsored by Justices White, Hutching, Nickels and Reed. This ordinance appropriates \$25,000.00 from the American Rescue Fund (3046) to the American Rescue Fund – Marion County Senior Activity (SAWC) (3046-0808) to the purpose of recouping lost funding due to the pandemic and to replace the commercial dishwasher, repair the damaged floor in the walk-in freezer and to purchase a vehicle. The motion to adopt was made by Justice Nickels and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2023-67 – Assessor's Office – Wage Increase – Sponsored by Justice White, Hutching, Nickels and Reed. This ordinance would allow the Assessor to

4

give a wage increase in the amount of \$3.00 per hour per employee. The motion to adopt was made by Justice Hutching. The motion failed for the lack of a second.

Ordinance 2023-68 – Sheriff’s Department – Stipend – Sponsored by Justices White and Hutching. This ordinance allows for the appropriation from County General (1000) to County General – Law Enforcement Fund (1800-0400) in the amount of \$5,382.50 for the purpose of paying salary stipend as referenced in Ordinance 2022-53. The motion to adopt was made by Justice Reed and seconded by Justice Scrima. The motion passed unanimously.

Ordinance 2023-69 – Treasurer’s Office – Wage Increase – Sponsored by Justices Brigham, Hutching, Nickels, Reed and White. This ordinance allows for a \$3.00 per hour raise for the Deputy Treasurer, from \$13.25 to \$16.25 per hour. The motion to adopt was made by Justice Vancuren and seconded by Justice Brigham. Justice Vancuren made the comment that he supported this ordinance because Amber (Knowles) needs a raise. Treasurer Crespino stated that in her prior position as assistant comptroller, Amber (Knowles) never received a 90-day raise, no annual raise and has been in her current position for six months and has not received a 90-day raise. Justice Scrima commented that this was a transfer of an employee that the court was not aware of. The court was not aware that she had changed offices. He continued by stating that the elected official does not own the employee. Justice Vancuren commented that this discussion was a matter of a transfer versus a hiring. He continued stating that the Treasurer’s office comes with a staff, so filling that position was up to the elected official. He continued that the Personnel Policy needed to have more clarification regarding this type of situation. Justice Scrima stated that there had been more than one of these situations this year, and that each elected official should know that if something was created with an ordinance then if a change is needed it needs to be changed with an ordinance. Justice Vancuren stated that this was a gray area and needs to be addressed. Justice McCalla requested information from Sheriff Alexander regarding the pay of the deputies and the jailers. Justice Reed remarked that this was again being inconsistent. He stated that all Chief Deputies were in charge of the office if the elected official was not there. He supports that each of the Chief Deputies get the same amount of money. Ms. Amber Knowles commented that she had busted her butt while in the comptroller’s office trying to get all of the human resources information into the new system (Financial Intelligence), was in charge of the quarterly payroll and is currently putting together a “Treasurer’s Manual”, for the convenience of the next treasurer. The motion to adopt passed with Justice Scrima voting against it.

Marion County Treasurer

corrected 7/7/23

July Quorum Court Report for June 2023

<u>County General</u>	<u>2023</u>	<u>2022</u>	<u>Difference</u>	<u>% Change</u>
Fund 1000	\$ 2,154,100.87	\$ 1,539,295.27	+614,805.60	+ 40.0 %
<u>County Road</u>				
Primary Fund 2000	\$ 1,097,525.86	\$ 1,204,124.64	-106,598.78	- 8.9 %
Sales Tax Fund 1801	1,075,922.80	758,816.64	+317,106.16	+ 41.8 %
Fuel Tax Fund 2003	146,682.81	19,606.24	+127,076.57	+ 648.2 %
TOTAL ROAD	\$ 2,320,131.47	1,982,547.52	+337,583.95	+ 17.1 %

ALL FUND BALANCES

Total County June 30	\$ 10,951,650.58	\$ 8,383,064.33	+2,568,586.25	+ 30.7 %
Total County as of today, July 11	\$ _____			

FEMA – No revenues anticipated at this time.

<u>JUNE Sales Tax Revenue:</u>	<u>2023</u>	<u>2022</u>	<u>Difference</u>	<u>% Change</u>
(May collections disbursed to County in June)				
1% Sales & Use Tax	\$ 147,389.57	\$ 128,102.01	\$ 19,287.56	+ 15.1 %
.25% Jail Maint Tax	53,328.25	46,349.66	6,978.59	
.50% Jail Bond Tax	106,656.50	92,699.32	13,957.18	

<u>YEAR TO DATE Sales Tax :</u>	<u>2023</u>	<u>2022</u>	<u>Difference</u>	<u>% Change</u>
1% Sales & Use Tax	\$ 796,475.77	\$ 761,522.92	\$ 34,952.85	+ 4.6 %
.25% Jail Maint Tax	288,179.54	275,532.95	12,646.59	
.50% Jail Bond Tax	576,359.08	551,065.90	25,293.18	

Respectfully Submitted,

Susann Crespino

Marion County Treasurer
July Quorum Court Report for June 2023

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Respectfully Submitted,

Susann Crespino

received
7/5/23 3:45 pm

ASSESSOR'S REPORT JUNE 2023

County Permits

Sch. Dist.	Full Est. Amt
1-Ozark Mountain	\$782,240
17-Marshall	\$0
26-Flippin Rural	\$1,079,000
4-Yellville-Summit Rural	\$115,000
MH9-Mountain Home	\$455,130
Total	\$2,431,370

Deeds Worked	184
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City Permits

Sch. Dist.	Full Est. Amt
1P-Pyatt	N/A
26B-Bull Shoals	1 PERMIT
26F-Flippin	
4LH-Lead Hill	N/A
4S-Summit	N/A
4Y-Yellville	N/A
Total	

Personal Prop	1029
New Accounts	68

Business' Open

ATC PONDEROSA B LLC
 BILL WEAVER TRUCKING, LLC
 CASEY'S GENERAL STORE
 HORSEPOWER FINANCIAL
 PURPLE COMMUNICATIONS INC

Business' Closed

BATESVILLE CASKET COMPANY, INC
 TEAZE SALON

Alabama-1
 California-3
 Florida-4
 Hawaii-1
 Illinois-4
 Iowa-2
 Louisiana-1
 Michigan-1
 Minnesota-1
 Missouri- 5
 Nebraska-2
 Nevada-1
 North Carolina-1
 Ohio-1
 Oregon-2
 Tennessee-2
 Texas- 4
 Utah-1
 Wyoming-1

FUN FACT

Of the 68 new accounts we opened in June
 38 came from different states!

Respectly submitted by
 Tonya Eppes, Assessor

received
 7/5/23 1:30pm

Carla Purdome
Marion County Collector

June 2023

June 2022

Current Taxes Collected	\$ 768,821.76	\$ 647,614.93
Delinquent Personal Property	\$ 14,444.70	\$ 8,298.77
Delinquent Real Estate	\$ 28,079.37	\$ 8,949.71
TOTAL COLLECTED (includes CC)	\$ 811,345.83	\$ 664,486.41

received
7/3/23 3:23 pm



Marion County Office of Emergency Management
105 Berry St.
Yellville, Ar. 72687
Phone: (870) 449 – 5800 Mobile: (870) 736 – 6334
Email: mcoem@yelcot.net
Web: www.marioncounty.arkansas.gov
Chief Jim Kuchenbecker (Ret.)
Director

TO: The Honorable Jason Stumph – Marion County Judge
The Honorable Members of the Marion County Quorum Court

FROM: Jim Kuchenbecker – Director Marion County OEM

DATE: July 3rd, 2023

RE: July 2023 Monthly OEM Report

Please find for your review and deliberation the monthly report for the Marion County Office of Emergency Management. Should you have any questions specific to any of the following items please do not hesitate to ask.

- Ms. Melissa Penn, Marion County Address & Mapping Specialist, was promoted by the Honorable Marion County Judge, Jason Stumph, on Friday, June 30th, to the Position of Deputy Director of the Marion County Office of Emergency Management.
- Met with 911 Coordinator and continued to oversee and discuss the ongoing training on our new CAD System with our telecommunications staff.
- We participated in a Television interview on XL 7, Mountain Home to discuss and promote the IRT Training and Medical Reserve Corps deployment in Marion County July 11th – 19th, 2023. This program offers free medical & dental care to all who show up.
- We continue to monitor compliance with our weekly radio testing for all fire agencies on the North, South and Central radio towers. These tests occur on Saturdays & Sundays and these tests have been very successful.
- The punch list at the OEM Office has been completed. Coroner is working with a vendor to have his cooler installed at the Morgue.
- We wrote a grant to the Arvest Community Foundation in the amount of \$10,000.00 to assist with the funding of the Turkey Trot Festival in Yellville. We have not received word on this grant yet.
- The Policy Review Committee will be meeting in July to begin the process to review and update the 911 Center dispatch protocols that were enacted nearly 3 years ago. Several changes are necessary as it relates to our new CAD System.
- 6 new addresses and 9 signs were completed.

Respectfully submitted,

Jim Kuchenbecker
Director - Marion County O.E.M



Jason Stumph, County Judge

From: mc911@yelcot.net
Sent: Sunday, July 2, 2023 10:00 PM
To: clerkmarioncounty@gmail.com; Judge Stumph
Subject: June 2023 Report
Attachments: 6-2023.docx

This is the E-911 June Report

Cassie Foster

Marion County 911 Coordinator
221 Randolph RD., PO BOX 954
Yellville, AR 72687
Office: (870)449-7554 EXT: 610
Fax: (870)449-4869



CASSIE FOSTER, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

June 2023 911 Report

737 911 Calls

697 Total PSAP Incident Reports

215 Fire/Rescue

505 Law Enforcement

ACIC Terminal Transactions:

IN/OUT transaction total: 12,997

Staff: 7 Full time, 1 Full time positions open.

Technical Issues: None to report currently.

Operations: We have a new 911 Telecommunicator that is training, she has been assigned to ACIC. She will attend ACIC Basic in the fall. We continue to learn how to use our CAD system to its fullest potential. There is a total of 5 fire depts using the CAD messaging notification and a total of 7 fire depts using the incident reporting.



CASSIE FOSTER, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

May 2023 911 Report

806 911 Calls

829 Total Dispatched Incidents

Terminal Transactions:

IN/OUT transaction total: 13,043

Staff: 6 Full time, 2 Full time positions open.

Technical Issues: None to report at this time.

Operations: We are continuing to learn to use our CAD system to its maximum potential. I attended the May 23rd Fire Chief's meeting to discuss what features were available to the Fire Departments.

received
6/6/23 4:06 pm

a total of 7 fire depts using the incident reporting.

received
6/6/23 10 pm

GRANT REPORT
QUORUM COURT, TUESDAY JULY 11, 2023

AMERICAN RESCUE FUNDS –We have a remaining balance of \$768,973.10. We need approximately another \$50,000.00 to set aside for auditing purposes for the 2022-2026. This would bring the total obligations to \$2,523,640.90 and a balance of \$718,970.10.

Of the \$500,000 Marion County has awarded \$258,025.36 to organizations. As of this 07/05/2023 there is a balance of \$352,210.00 to which organizations can apply.

CLERK AUTOMATED FUND – The Marion County Circuit Clerk's Office is seeking to purchase image archival services for the purpose of indexing and imaging land record books and Grantor/Grantee index books electronically. This would allow for a full sixty (60) year search on computers. The grant amount applied for is: \$114,736.97.

COURT SECURITY GRANT

Court Security will be purchasing ladders and Kevlar.

Respectively Submitted,

Karen A. Carter, County Administrative Assistant
Marion County Judge's Office
870-449-6231/870-404-2065
kcarter@yelcot.net

received
7/5/23 3:28 pm



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MARION COUNTY SHERIFF'S OFFICE
& DETENTION CENTER
FOR
June 2023**

MEETING DATE:

**July 11, 2023
6:00 PM**

Respectfully submitted,

Gregg L. Alexander, Sheriff

received
7/15/23 2:53 pm



GREGG L. ★ ALEXANDER

MARION COUNTY SHERIFF



QUORUM COURT REPORT

Current Jail Count as of: **6/30/23**

Total Detention Center Inmates:	52
Marion County (males):	20
Marion County (females):	6
309s (males):	3
DOC inmates (males):	18
DOC Inmates (females):	1
Inmates Housed for other Counties:	4

Bookings: **71**

CIRCUIT COURT COLLECTIONS:	\$	9,093.00
CIRCUIT COURT RESTITUTIONS:	\$	5,445.00
DISTRICT COURT COLLECTIONS:	\$	8,100.00

	WARRANTS	AMOUNT
TOTAL WARRANTS:	83	\$ 276,563.39
CASH ONLY	28	\$ 37,905.01
NO BOND	11	\$ -
CASH/PRO	44	\$ 238,658.38
READ ONLY/OR	0	\$ -

WARRANTS ISSUED BY AGENCY:	83
MC DISTRICT COURT	11
CIRCUIT COURT	28
CITY OF FLIPPIN	39
CITY OF YELLVILLE	4
CITY OF BULL SHOALS	1

Total Hours for required Court Bailiff(s):	34
Total Hours for required Court Bailiff(s) (Last Month):	44

Total Hours for Transport Services:	64 hours, 31 minutes
Total Hours for Transport Services (Last Month):	111 hours 42 minutes



GREGG L. ALEXANDER

MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT
DETENTION CENTER
June 2023

ACTIVITY CATEGORY	MONTHLY TOTALS
SEX OFFENDERS IN COUNTY	77
SEX OFFENDERS UPDATES	24
AVERAGE DAILY POPULATION	56
HIGH POPULATION COUNT	61
LOW POPULATION COUNT	51
PROFIT FROM COMMISSARY	\$2,356.10
NUMBER OF MEALS SERVED	5,040
TOTAL COST OF MEAL	\$6,128.71
AVERAGE COST PER MEAL	\$1.22
MEDICAL EXPENSES	\$965.20
DRUG EXPENSES	\$0.00
Reimbursements for State Inmates	
DEPARTMENT OF CORRECTIONS *	\$20,920.00
REMARKS:	
* Includes ADC reimbursement for May 2023	
Pay for Stay (City of Bull Shoals) - May	\$ 700.00
Inmate Medical Reimbursement received:	
Baxter County	\$ -
ADC	\$ 758.32
	\$ 758.32



GREGG L. ALEXANDER

MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: June 2023

PATROL DIVISION (COUNTY)

CRIMINAL ARRESTS	
Felony Charges	7
# Persons Arrested	7
Misdemeanor Charges	12
# Persons Arrested	4
Total Charges:	19
Total Arrested:	11

TRAFFIC	
DWI/DUI	
Speed	
Reckless Driving	
Other Violation	12
Total:	12

CALLS TO SERVICE	
Burglary	4
Call to Service	125
Call to Service with Report	36
Civil Paper Service	3
Domestic	8
Follow-up on Report	23
Unwanted Persons	12
Unwanted Livestock	1
Welfare Check	14
Total:	226

JUVENILE ARRESTS	
Felony	1
Misdemeanor	6
Total:	7

TOTAL ARRESTS	256
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PHYSICAL ARRESTS	18
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MILEAGE	
Total Miles for Month	21,548
Gallons of Fuel	1,460
MPG	14.76

MISCELLANEOUS	
Pursuit	
Property/Building Checks	22
Accident Investigated	14
Officer Assist	35
Incident Report	1
Warrant Served	14
Stolen Vehicle Recovered	1
Stolen Property Recovered	\$350.00
Total:	87

TIME CATEGORIES	
Court Hours	5
Training Hours	8
Instructional Training Hours	
Assist Agency Hours	3
Special Assignment	1
Bailiff	18
Transport	2
Department Meeting	3
Total:	39

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mariju		Grams
Marijuana Plants		# Plants
Marijuana Processed	1.00	Grams
Methamphetamine	0.70	Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: 14



GREGG L. ALEXANDER

MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **June 2023**

PATROL DIVISION (METRO)

CRIMINAL ARRESTS	
Felony Charges	2
# Persons Arrested	2
Misdemeanor Charges	
# Persons Arrested	
Total Charges:	2
Total Arrested:	2

TRAFFIC	
DWI/DUI	
Speed	2
Reckless Driving	
Other Violation	1
Total:	3

CALLS TO SERVICE	
Burglary	
Call to Service	6
Call to Service with Report	3
Civil Paper Service	
Domestic	1
Follow-up on Report	
Unwanted Persons	2
Unwanted Livestock	
Welfare Check	2
Total:	14

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

TOTAL ARRESTS	19
---------------	----

PHYSICAL ARRESTS	2
------------------	---

MILEAGE	
Total Miles for Month	6,233
Gallons of Fuel	391
MPG	15.94

MISCELLANEOUS	
Pursuit	
Property/Building Checks	
Accident Investigated	1
Officer Assist	
Incident Report	
Warrant Served	1
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	2

TIME CATEGORIES	
Court Hours	25
Training Hours	
Instructional Training Hours	
Assist Agency Hours	4
Special Assignment	
Bailiff	17
Transport	1
Department Meeting	
Total:	46

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mar		Grams
Marijuana Plants		# Plants
Marijuana Processed		Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: 2



MARION COUNTY LIBRARY

Activity Report for Quorum Court

JULY MEETING 2023

Library Numbers	APRIL	MAY	JUNE
Items Checked Out	369	1559	1928
Overdrive/Ebook Users	952	886	817
Library Visitors	507	1887	2325
New Patron Cards	8 (29 renewed)	61 (101 renewed)	85 (126 renewed)
Website Hits	1055	1834	1499
Computer Users	21	203	178

Library Numbers	APRIL	MAY	JUNE
Social Media Followers	1427	1470	1488
Video Views	1702	2246	1746
Programs	169	414	770
Meetings/School Visits	11	27	0



received
7/5/23 7:30 am

3:17 PM

07/05/23

Accrual Basis

**Marion County Fair & Livestock
Profit & Loss YTD Comparison
June 2023**

Starting Balance
\$5,443.93

	Jun 23	Jan - Jun 23
Income		
Revenue		
Event Income		
Fair Book Ad	325.00	1,600.00
Event Income - Other	500.00	8,780.13
Total Event Income	825.00	10,380.13
Rental Income	1,315.00	5,025.00
Total Revenue	2,140.00	15,405.13
Total Income	2,140.00	15,405.13
Expense		
Building Maintenance	0.00	250.84
Computer and Internet Expenses	0.00	745.00
Event Expense		
Food	0.00	1,285.51
Event Expense - Other	0.00	4,439.25
Total Event Expense	0.00	5,724.76
Meals & Lodging	0.00	1,417.31
Postage and Delivery	0.00	60.00
Repairs and Maintenance	0.00	5,600.00
Utilities		
Sanitation	0.00	491.62
Total Utilities	0.00	491.62
void	0.00	0.00
Total Expense	0.00	14,289.53
Net Income	2,140.00	1,116.60

Ending Balance
\$66,783.93

received
7/5/23 3:23 pm



Marion County <clerkmarioncounty@gmail.com>

June Report

1 message

Marion County Road Dept. <mcsafety@yelcot.net>

Mon, Jul 3, 2023 at 8:52 AM

To: Marion County <clerkmarioncounty@gmail.com>, MC JUDGE <mcjudge@yelcot.net>

Graded 46 roads

Patched potholes

Installed culverts

Cleaned culverts

Bridge work

Side arming

Bush hogging paved roads

Hauled 252 loads of material

-Greg Ashton

Road Foreman

Halle Brown

Administrative Assistant

Marion County Road Department

Phone: 870-449-6021

Fax: 870-449-6022

received
7/3/23 8:52am

received
7/3/23 11:15am

MARION COUNTY QUARRY

QUARTERLY CLOSE OUT SHEET

June 2023

MONTH AND YEAR

MAN HOURS 530 DAYS WORKED 16

MCRD LOADS 252 @ 18 TONS 4,536

BULL SHOALS LOADS _____ TONS _____

YELLVILLE LOADS _____ TONS _____

FLIPPIN LOADS _____ TONS _____

SUMMIT LOADS _____ TONS _____

PYATT LOADS _____ TONS _____

LOADS _____ TONS _____

LOADS _____ TONS _____

LOADS _____ TONS _____

LOADS _____ TONS _____

LOADS _____ TONS _____

TOTAL TONNAGE CRUSHED 5,187

TOTAL TONNAGE OUT 4,536

Solid Waste Report

Month: June 2023

	Monthly Count	Year To Date
Traffic Count	<u>2407</u>	<u>12717</u>
Recycles	<u>1166</u>	<u>6954</u>
Bag Count	<u>4863</u>	<u>27632</u>
Sent to Landfill	<u>72.49 Tons</u>	<u>440.27 Tons</u>

Recyclables Shipped

OCC	<u>18.4 Tons</u>	<u>127.25 Tons</u>
Plastics	<u>-</u>	<u>11.1 Tons</u>
Paper	<u>-</u>	<u>-</u>
Glass	<u>-</u>	<u>-</u>
Metal	<u>3.18 Tons</u>	<u>33.86 Tons</u>
Tires	<u>-</u>	<u>-</u>
E-Waste	<u>-</u>	<u>4.5 Tons</u>

YTD 176.71 Tons

received
7/5/23 1:31 pm

Receipt numbers	Total Deposit	Day of the week	Date	Paid	Tax	Adjusted Results	Class 4	Tax	Total	33 gallon	55 gallon	Total Bags per day
215794-215899	\$ 594.50	Thursday	6/1/2023	\$ 481.69	\$ 43.31	\$ 9.50	\$ 55.39	\$ 4.61	\$ 594.50	228	23	251
215900-216027	\$ 710.50	Friday	6/2/2023	\$ 533.07	\$ 47.93	\$ 17.00	\$ 103.67	\$ 8.83	\$ 710.50	259	21	280
216028-216063	\$ 256.00	Saturday	6/3/2023	\$ 211.94	\$ 19.06	\$ 10.00	\$ 13.76	\$ 1.24	\$ 256.00	102	9	111
216064-216867	\$ 567.50	Monday	6/5/2023	\$ 434.90	\$ 39.11	\$ 41.00	\$ 48.56	\$ 3.93	\$ 567.50	207	20	227
216168-216240	\$ 401.00	Tuesday	6/6/2023	\$ 298.19	\$ 26.81	\$ 38.50	\$ 34.41	\$ 3.09	\$ 401.00	146	11	157
216241-216311	\$ 372.00	Wednesday	6/7/2023	\$ 278.00	\$ 25.00	\$ 39.00	\$ 27.53	\$ 2.47	\$ 372.00	129	15	144
216312-216391	\$ 442.50	Thursday	6/8/2023	\$ 339.48	\$ 30.53	\$ 35.00	\$ 34.52	\$ 2.97	\$ 442.50	143	28	171
216392-216504	\$ 537.50	Friday	6/9/2023	\$ 431.23	\$ 38.78	\$ 45.00	\$ 20.70	\$ 1.79	\$ 537.50	187	32	219
216505-216611	\$ 527.50	Monday	6/12/2023	\$ 411.04	\$ 36.96	\$ 12.00	\$ 62.16	\$ 5.34	\$ 527.50	188	24	212
216612-216704	\$ 520.50	Tuesday	6/13/2023	\$ 398.20	\$ 35.81	\$ 11.50	\$ 69.38	\$ 5.61	\$ 520.50	193	16	209
216705-216760	\$ 253.75	Wednesday	6/14/2023	\$ 213.78	\$ 19.22	\$ 2.00	\$ 17.20	\$ 1.55	\$ 253.75	97	13	110
216761-216851	\$ 494.50	Thursday	6/15/2023	\$ 349.57	\$ 31.43	\$ 61.00	\$ 48.56	\$ 3.94	\$ 494.50	162	19	181
216852-216972	\$ 601.50	Friday	6/16/2023	\$ 481.69	\$ 43.31	\$ 39.00	\$ 34.69	\$ 2.81	\$ 601.50	204	39	243
216973-217009	\$ 323.00	Saturday	6/17/2023	\$ 274.33	\$ 24.67	\$ 9.00	\$ 13.88	\$ 1.12	\$ 323.00	136	9	145
217010-217096	\$ 482.00	Monday	6/19/2023	\$ 344.06	\$ 30.94	\$ 17.00	\$ 83.03	\$ 6.97	\$ 482.00	159	19	178
217097-217096	\$ 576.00	Tuesday	6/20/2023	\$ 380.76	\$ 34.24	\$ 56.00	\$ 97.13	\$ 7.87	\$ 576.00	185	15	200
217197-217281	\$ 506.50	Wednesday	6/21/2023	\$ 444.07	\$ 39.93	\$ 15.00	\$ 6.94	\$ 0.56	\$ 506.50	197	30	227
217282-217386	\$ 615.50	Thursday	6/22/2023	\$ 390.86	\$ 35.15	\$ 5.75	\$ 169.88	\$ 13.86	\$ 615.50	183	20	203
217387-217508	\$ 579.00	Friday	6/23/2023	\$ 496.37	\$ 44.63	\$ 8.00	\$ 27.53	\$ 2.47	\$ 579.00	221	33	254
217509-217635	\$ 752.00	Monday	6/26/2023	\$ 608.30	\$ 54.70	\$ 25.25	\$ 58.72	\$ 5.03	\$ 752.00	279	35	314
217636-217725	\$ 479.75	Tuesday	6/27/2023	\$ 357.83	\$ 32.18	\$ 56.00	\$ 31.02	\$ 2.72	\$ 479.75	162	22	198
217726-217796	\$ 508.50	Wednesday	6/28/2023	\$ 311.95	\$ 28.05	\$ 78.50	\$ 82.97	\$ 7.03	\$ 508.50	137	22	159
217797-217880	\$ 453.00	Thursday	6/29/2023	\$ 390.86	\$ 35.15	\$ 27.00	\$ -	\$ -	\$ 453.00	174	26	200
217881-218006	\$ 693.00	Friday	6/30/2023	\$ 533.99	\$ 48.02	\$ 21.00	\$ 83.25	\$ 6.74	\$ 693.00	228	42	270
	\$ 12,247.50			\$ 9,396.16	\$ 844.92	\$ 679.00	\$ 1,224.88	\$ 102.55	\$ 12,247.50	4306	543	4863

May 2023 Fire Department Run Report

	FIRE	MEDICAL	OTHER	TOTAL
Bruno	0	2	0	2
Bull Shoals	0	35	8	43
Fairview				
Flippin	5	22	24	51
Lakeway				
Lazy Acres		2	3	5
Peel				
Pyatt				
Pine Mountain	2	3		5
Oakland/ Promiseland	0	8	3	11
Ralph Caney	1	1	1	3
Rea Valley	2	4	1	7
Summit	1	18	1	20
Yellville	0	37	10	47

received
6/6/23 4:06pm

June 2023 Fire Department Run Report

	FIRE	MEDICAL	OTHER	TOTAL
Bruno	1	2	0	3
Bull Shoals				
Fairview				
Flippin	7	38	22	67
Lakeway	2	10	0	12
Lazy Acres	3	2	4	9
Peel	2	3	0	5
Pyatt				
Pine Mountain	1	0	1	2
Oakland/ Promiseland	1	6	2	9
Ralph Caney				
Rea Valley	4	7	0	11
Summit	4	17	2	23
Yellville	4	41	8	53

received
7/5/23 12:01 PM

Budget Committee Meeting Minutes
June 29, 2023

In attendance: Justice White, Justice, Hutchins, Justice Nichols, Justice Reed, Justice McCalla was absent due to illness.

Also in attendance: Justice Brigham, Justice Scrima, Judge Stumph, Sheriff Alexander, Assessor Epps, Clerk Moffit

Several ordinances were offered for review of particular where those requesting pay raises. In regard to these ordinances, Judge Stumph reminded the committee that according to the Arkansas State Constitution Amendment 55, the Quorum Court has the sole responsibility for establishing pay rates for county employees. As such all ordinances related to pay raises were referred to the Quorum Court including those submitted by Clerk Moffitt, Assessor Epps and Sheriff Alexander.

In regard to pay raises, Justice Reed suggested that pay raises should be fair and consistent for all employees. As such, Justice Reed recommended that a special Council be convened chaired by the County Judge to include all elected official. The purpose of the Council would be to develop a consistent, fair, fiscally reasonable recommendation to the Quorum Court for all county employee pay scales. Justice Scrima supported the formation of such a Council. The committee had no specific comments. Justice Reed moved to table all requests for pay raises until the Elected Officials had a chance to make recommendations. The motion failed due to a lack of a second.

Justice Brigham stated that three (3) ordinances for Grants were withdrawn for further consideration.

Sheriff Alexander submitted an ordinance to purchase four (4) new vehicles to replace aged vehicles in the fleet. Justice Brigham requested information concerning the possibility of a lease program. The committee supported leasing vehicles over purchasing and referred the lease program to the Quorum Court.

Other ordinances referred to the Quorum Court are captioned as follows:

1. Jurors and witness fund to be increased by \$25,000.00
2. Road fund transfer for \$68,394.00
3. Solid Waste fund transfer for \$9,800.00
4. Admend Ordinance 2001-45 capital outlay from \$1,000.00 to \$2,500.00
5. Coroner request for funding for \$1,000.00
6. Funds transfer from unappropriated funds for reimbursement of 2022 expenses
7. Amendments to Ordinance 2022-098 in general
8. Amendment to the Sheriff's operation budget to pay for software maintenance
9. Transfer unappropriated funds from Fund 1802 for \$9,800.00
10. Admend Ordinance 2023-098 to transfer from the Transfer Station to Sold Waste for \$242,930.10

received
6/30/23 10:07 am

11. Admend Ordinance 2023-98 in the Supplies and Other Charges categories for \$10,000.00
12. Admend Ordinance 2023-098 Sales Tax-Fire Departments to reimburse expenses paid in 2022 for \$30,000.00
13. Admend Ordinance 2023-098 for Coroner expenses fro \$7,150.55
14. Admend Ordinance 2023-098 for Solid Waste Recycling for \$35,000.00
15. Admend Ordinance 2023-098 for County Road – Vehicles for \$68.000.00

Marion County Procedures committee

Meeting minutes

Meeting Date 6/27/2023

Start Time 5:30 PM

Meeting started properly at 5:30.

The Committee reviewed an Ordinance to cover minimum capital outlay. Need to increase it to \$2500. The Committee agreed to pass this requested Ordinance to the Budget Committee with the Procedures committee approval.

The Committee reviewed Possible change in Budget Development and Approval Process.

The proposed change would be to streamline the budget Process. The Committee agreed to pass this requested Ordinance to the Budget Committee.

Judge Stump indicated that he would submit an Ordinance at the QC meeting to Make it more difficult to start Data mining in Marion County.

Meeting adjourned at 6:22

received
6/28/23 1:39pm

Appropriation Ordinance 2023-_____

Be it enacted by the Quorum Court of Marion County, Arkansas, an ordinance to be entitled:

An Ordinance amending Marion County Ordinance #22-98, identified as the Marion County Budget to appropriate additional funds to Jurors and Witnesses.

WHEREAS, the current Marion County Budget for Jurors and Witnesses was set at \$21,100.00: and

WHEREAS, during this year so far, Marion County has expended \$19,635.54 for Jurors and Witnesses leaving a current balance of \$1,464.46; and

WHEREAS, Marion County will have at least three more and possibly four more jury trials this year necessitating the need for additional funds;

THEREFORE, it is requested by the Circuit Clerk and Office of the Prosecuting Attorney to appropriate additional funds to ensure the efficient Administration of Justice.

Article 1. Appropriate funds from County General Fund Account 1000 to Account #1000-0405-3095, Jury Per Diem.

From: County General Fund # 1000	Amount	\$25,000.00
To: Jury and Per Diem Fund 1000-0405-3095	Amount	\$25,000.00

Article 2. All County Employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and appropriation described above.

Article 3. This Ordinance is enacted as an Appropriation Ordinance and is effective immediately.

Passed and Approved by the Quorum Court of Marion County, Arkansas on this ____ day of July, 2023.

Approved: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffett, County and Circuit Clerk

Sponsored By: Hutchings, Reed, Nickels, White

Date: _____



Appropriation Ordinance 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN
ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE OFFICE OF THE
MARION COUNTY AND CIRCUIT CLERK, NUMBERS AND COMPENSATION ORDINANCE
2022-98, THE ANNUAL

Section 1. This amendment is for the overall decrease of the budget for the Office of the Marion County
& Circuit Clerk, pursuant to the Marion County Numbers and Compensation Ordinance 22-98.

Section 2. The budget for the Marion County & Circuit Clerk was submitted and approved in Ordinance
22-98. This ordinance will lower the County General portion of the Marion County & Circuit Clerk
budget.

Section 3. This amendment will decrease the currently appropriated budget and modify the numbers and
compensation portion of Ordinance 22-98 for the three deputies currently employed in the Clerk's office.

Fund	Office	Position No.	Title	Budgeted	Current Rate	Salary
1000	102	1002	Deputy Crct & Cnty Clerk	See Exhibit A		

As reads: Recorder's Fund

Fund	Office	Position No.	Title	Budgeted	Current Rate	Salary
3006	102	1001	County & Circuit Clerk (13PP)	X		\$1666.19
3006	102	1002	Deputy Clerk	See Exhibit A		
3006	102	1003	Deputy Clerk	See Exhibit A		

As amended: Recorder's Fund

Fund	Office	Position No.	Title	Budgeted	Current Rate	Salary
3006	102	1001	County & Circuit Clerk (12PP)	X		\$1666.19

Section 4. Amend fund 3006 Recorder's Fund to compensate County General

From Fund 3006 – Recorder's Fund \$23,326.66 Subtract

To Fund 1000 – County General \$23,326.66 Add

Section 5. Amend Numbers and Compensation portion of Ordinance 2022-98

As passed:

Fund	Office	FI Pos.	Title	Budgeted	Current Rate	Salary
1000	102	1001	County & Circuit Clerk	x		\$1650.00
1000	102	1002	Deputy Crct & Cnty Clerk	\$15.60	\$15.60	
3006	102	1001	County & Circuit Clerk* (13pp)			\$1650.00

received
6/30/23 8 am

Ordinance 2023-_____

Be it enacted by the Quorum Court of Marion County, Arkansas, an ordinance to be entitled:

An Ordinance amending 2022-98, identified as the Marion County Budget, to appropriate additional funds to the Quorum Court.

Article 1. Appropriate unappropriated funds from County General (Fund 1000) to 1000-0107-3040 Advertising .

From: County General Fund 1000 \$5,000.00 Subtract

To: 1000-0107-3040 Advertising \$5,000.00 Add

Article 2. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and appropriation described above.

Article 3. This Ordinance is herein enacted as an Appropriation Ordinance and is therefore effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas on this _____ day of _____, 2023.

Approved: _____

Jason Stumph, Marion County Judge

Attest: _____

Dawn Moffet, County and Circuit Clerk

Sponsored by: Justice White

Date: _____



ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN
ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING ORDINANCE No. 2001-45 ESTABLISHING MINIMUM
AMOUNT FOR THE PURCHASE OF EQUIPMENT.

SECTION 1. The Legislative Joint Auditing Committee has directed that a minimum amount be
established for the purchase of equipment.

SECTION 2. The minimum purchase price of equipment to be classified as a Capital Outlay
Expenditure coded line item (County Financial System Manual), should be raised to \$2,500.00 in
order to minimize inventory.

SECTION 3. All county employees and elected officials involved herein shall prepare all
documentation necessary to comply with the County Financial System Manual.

SECTION 4. Severability Clause: If any provision or article of this ordinance is held invalid by a
court of competent jurisdiction, such invalidity shall not affect other provisions and articles of
this ordinance, and to such end the provisions and articles of the Ordinance are declared
severable.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this
___ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



Ordinance No. 2001- 45

BE IT ORDAINED BY THE QUORUM COURT OF MARION COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ESTABLISHING A MINIMUM AMOUNT FOR THE PURCHASE OF EQUIPMENT.

Whereas, the Legislative Joint Auditing Committee has directed that a minimum amount be established for the purchase of equipment; and

Whereas, in order to minimize inventory, any purchases under \$1000.00 should not be taken out of the Purchase of Equipment Line Item (Capital Outlay).

Now, therefore, be it ordained by the Quorum Court of Marion County, Arkansas that:

Section 1.

The purchase of equipment of \$1000.00 or less shall not be taken out of the Purchase of Equipment line item (Capital Outlay).

Approved:

W. E. "Bill" Beaumont
W. E. "Bill" Beaumont, County Judge

Attest:

Mary Jo Layton
Mary Jo Layton, County Clerk

Date: Nov. 27, 2001

FILED FOR RECORD

01 NOV 28 AM 11:30

MARY JO LAYTON
MARION CO. CLERK

BY [Signature]

October 26, 2001

Page 1 of 1

Ord. Bk. " 6 "

72

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS TO LAW ENFORCEMENT FUNDS 1800-SALES TAX-LAW ENFORCEMENT, 3108-COUNTY DETENTION FACILITY, AND 3405-METRO/LAW ENFORCEMENT TO OFFSET 2022 EXPENSES PAID IN 2023 FOR SUPPLIES AND OTHER CHARGES.

SECTION 1. To transfer monies from unappropriated funds to offset monies that were paid in 2023 for expenses incurred in 2022 as no clean-up Ordinance was passed by the Quorum Court resulting in a deficiency in 2023 appropriations.

SECTION 2. Appropriate money from the following funds:

<u>Appropriate From</u>	<u>Amount</u>
1800-Sales Tax Law Enforcement Fund	\$787.01

<u>Appropriate To Sales Tax Law Enforcement Fund (1800.0400)</u>	<u>Amount</u>
1800.0400.2007 Fuels. Oil, Lubrication	\$50.82
1800.0400.2023 Parts and Repairs	\$34.77
1800.0400.3090 Dues & Membership	\$149.42
1800.0400.3094 Meals & Lodging	\$552.00

<u>Appropriate From</u>	<u>Amount</u>
3018-County Detention Facility Fund	13,251.72

<u>Appropriate To Jail Maintenance & Operations Fund (3018.0418)</u>	<u>Amount</u>
3018.0418.2001 Supplies	\$1,536.80
3018.0418.2004 Medicine	\$9,424.48
3018.0418.3021 Postage	\$120.00
3018.0418.3063 Utilities-Waste Disposal	\$209.24
3018.0418.3100 Miscellaneous	\$1,875.74
3018.0418.3102 Software and Support	\$85.46

<u>Appropriate From</u>	<u>Amount</u>
3405-Metro/Law Enforcement Fund	\$157.78

<u>Appropriate To Law Enforcement Fund (3045.0400)</u>	<u>Amount</u>
3405.0400.2007 Fuels	\$139.40
3405.0400.2023 Parts & Repairs	\$18.38

received
7/3/23 11:15 AM

Section 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

Section 4. This Ordinance is herein enacted as an Appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this____day of _____, 2023.

Approved: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Dated: _____

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for:_____ **Votes against**_____ **Abstain**_____

Present:_____ **Absent**_____

TRANSFER APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS TO OFFSET 2022 EXPENSES PAID IN 2023.

SECTION 1. To transfer monies from unappropriated funds to offset monies that were paid in 2023 for expenses incurred in 2022 as no clean-up Ordinance was passed by Quorum Court resulting in a deficiency in 2023 appropriations.

SECTION 2. Appropriate money of in the amount of \$30,000.00 from the following fund:

<u>Appropriate FROM Sales Tax-Fire Department (1803-0502)</u>	<u>Amount</u>
1803-0502	\$30,000.00

<u>Transfer TO Sales Tax-Fire Department</u>	<u>Amount</u>
1803-0502-3100 Miscellaneous	\$30,000.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS TO OFFSET 2022 EXPENSES PAID IN 2023 FOR SUPPLIES AND OTHER CHARGES.

SECTION 1. To transfer monies from unappropriated funds to offset of monies that were paid in 2023 for expenses incurred in 2022 as no clean-up Ordinance was passed by the Quorum Court resulting in a deficiency in 2023 appropriations.

SECTION 2. Appropriate money from the following funds:

<u>Appropriate From</u>	<u>Amount</u>
1000-County General Fund	\$17,844.29
<u>Appropriate To County Judge Fund (1000.0100)</u>	<u>Amount</u>
1000.0100.2001 General Supplies	\$4,828.75
1000.0100.2002 Small Equipment	\$1,220.10
1000.0100.3009 Other Professional Services	\$4,107.23
1000.0100.3022 Cell Phone and Pagers	\$120.78
<u>Appropriate To Quorum Court Fund (1000.0107)</u>	<u>Amount</u>
1000.0107.3040 Advertising	\$2,381.75
<u>Appropriate To Courthouse Maintenance Fund (1000.0108)</u>	<u>Amount</u>
1000.0108.2001 Supplies	\$68.64
1000.0108.2003 Janitorial Supplies	\$45.17
1000.0108.2006 Clothing and Uniforms	\$66.05
1000.0108.2020 Building Materials and Supplies	\$39.67
1000.0108.3013 Security Monitoring Services	\$71.66
1000.0108.3061 Utilities-Gas	\$549.01
1000.0108.3062 Utilities-Water	\$65.35
<u>Appropriate To County Special Projects Fund (1000.0112)</u>	<u>Amount</u>
1000.0112.3102 Computer Software & Support	\$900.00
<u>Appropriate To Court Complex Fund (1000.0120)</u>	<u>Amount</u>
1000.0120.2001 General Supplies	\$32.87
1000.0120.2020 Building Materials & Supplies	\$268.98
1000.0120.3060 Utilities-Electric	\$985.30
1000.0120.3062 Utilities-Water	\$55.39
<u>Appropriate To Division 2 Judge Layton Fund (1000.0414)</u>	<u>Amount</u>
1000.0414.2001 Computer Software & Support	\$1,498.53
1000.0414.2002 Small Equipment	\$483.44

<u>Appropriate To Office of</u>	
<u>Emergency Management/Safety Fund (1000.0500)</u>	<u>Amount</u>
1000.0500.3023 Internet Connection	\$55.62

<u>Appropriate From</u>	<u>Amount</u>
1005–Coronavirus Relief Fund	\$3,189.00

<u>Appropriate To Crthse Maintenance Fund (1005.0108)</u>	<u>Amount</u>
1005.0108.3009 Other Professional Services	\$120.00
1005.0108.4004 Machinery & Equipment	\$1,451.00

<u>Appropriate To Court Complex Fund (1000.0120)</u>	<u>Amount</u>
1005.0120.3009 Other Professional Services	\$1,618.00

<u>Appropriate From</u>	<u>Amount</u>
1006–ARPA Revenue Replacement Fund	\$32,885.52

<u>Appropriate To</u>	
<u>Office of Emergency Management Safety Fund (1006.0500)</u>	<u>Amount</u>
1006.0500.3061 Utilities-Gas	\$170.52
1006.0500.4002 Buildings	\$32,715.00

<u>Appropriate From</u>	<u>Amount</u>
1801–Sales Tax-County Road Fund	\$54,172.16

<u>Appropriate To</u>	
<u>Sales Tax-County Road Fund (1801.0200)</u>	<u>Amount</u>
1801.0200.2007 Fuel, Oil & Lubricant	\$54,172.16

<u>Appropriate From</u>	<u>Amount</u>
1802–Solid Waste/Recycling Fund	\$8,566.28

<u>Appropriate To Sales Tax-Solid Waste Fund (1802.0700)</u>	<u>Amount</u>
1802.0700.2001 General Supplies	\$324.19
1802.0700.2003 Janitorial Supplies	\$.50
1802.0700.2006 Clothing & Uniforms	\$133.30
1802.0700.2023 Parts & Repairs	\$.88
1802.0700.2024 Maintenance & Service	\$25.98
1802.0700.3009 Other Professional Services	\$120.00
1802.0700.3060 Utilities-Electric	\$399.79
1802.0700.3062 Utilities-Water	\$25.26
1802.0700.3063 Utilities-Waste Disposal	\$6,886.38

1802.0700.3089 License/Permits	\$650.00
--------------------------------	----------

<u>Appropriate From</u>	<u>Amount</u>
<u>2000—County Road Fund</u>	<u>\$19,310.46</u>

<u>Appropriate To</u>	
<u>Cunty Road Fund (2000.0200)</u>	<u>Amount</u>
2000.0200.2001 General Supplies	\$189.27
2000.0200.2003 Janitorial Supplies	44.90
2000.0200.2006 Clothing & Uniforms	\$1,948.56
2000.0200.2007 Fuel, Oil, & Lubricant	\$6,459.12
2000.0200.2009 Batteries	\$655.28
2000.0200.2020 Building Materials & Supplies	\$38.48
2000.0200.2021 Paints & Metals	\$39.65
2000.0200.2023 Parts & Repairs	\$3,586.69
2000.0200.2024 Maintenance & Service	\$70.37
2000.0200.3007 Drug Testing	504.00
2000.0200.3009 Other Professional Services	\$567.44
2000.0200.3061 Utilities-Gas	\$948.01
2000.0200.3062 Utilities-Water	\$85.27
2000.0200.3063 Utilities-Electric	\$1,960.64
2000.0200.3073 Lease-Machinery & Equipment	\$2,075.02
2000.0200.3102 Computer Software & Support	\$137.76

<u>Appropriate From</u>	<u>Amount</u>
<u>3037—Sales Tax-Airport Fund</u>	<u>\$2,000.00</u>

<u>Appropriate To</u>	
<u>Sales Tax-Airport Fund (3037.0900)</u>	<u>Amount</u>
3037.0900.2020 Building Materials & Supplies	\$2,000.00

<u>Appropriate From</u>	<u>Amount</u>
<u>3403—County Improvement Buildings Fund</u>	<u>\$155.00</u>

<u>Appropriate To</u>	
<u>County Buildings Fund (3403.0111)</u>	<u>Amount</u>
3403.0111.2020 Building Materials & Supplies	\$5.00
3403.0111.3009 Other Professional Services	\$150.00

<u>Appropriate From</u>	<u>Amount</u>
<u>3559—Transfer Station Electronic Grant Fund</u>	<u>\$847.45</u>

<u>Appropriate To</u>	
<u>Sales Tax-Solid Waste Fund (3559.0700)</u>	<u>Amount</u>

3559.0700.2001 Building Materials & Supplies

\$847.45

Section 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

Section 4. This Ordinance is herein enacted as an Appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

Approved: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Dated: _____

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ **Votes against** _____ **Abstain** _____

Present: _____ **Absent** _____

TRANSFER APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER APPROPRIATED FUNDS TO THE PURCHASE OF BODY BAGS.

SECTION 1. The monies need to be transferred from line item 3100 to line item 2001 in the County General – County Coroner fund for the purchase of body bags.

SECTION 2. Transfer appropriated money of in the amount of \$1,000.00 as follows:

Transfer FROM County General- County Coroner (1000.0419.3100)

	<u>Amount</u>
1000.0419.3100 Other Miscellaneous	\$1,000.00

Transfer TO County General- County Coroner (1000.0419.2001)

	<u>Amount</u>
1000.0419.2001 General Supplies	\$ 1,000.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THE COOLER INSTALLATION FOR THE COUNTY CORONER.

SECTION 1. This appropriation is for the transfer of funds for the cost of the cooler installation for the County Coroner.

SECTION 2. Marion County Coroner is requesting funds for building the cooler, hanging fans setting condenser plumbing with commercial hardware, copper, install vibration eliminator's, high low side filter dryers if needed shut off on each side of dryers for low loss, refrigerant, and quick-change wiring supplied by Electrician. All labor and material listed,

SECTION 3. Appropriate money of in the amount of \$7,150.55 from the following fund:

<u>Appropriate From</u>	<u>Amount</u>
3046 AMERICAN RESCUE FUND	\$7,150.55

<u>Appropriate To Road ARPA Revenue Replacement Coroner Fund (1006-0419)</u>	<u>Amount</u>
1006-0419-3009 Other Professional Services	\$7,150.55

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain _____

Present: _____ Absent _____



TRANSFER APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER APPROPRIATED FUNDS NEEDED IN THE SUPPLIES AND OTHER CHARGES CATEGORIES OF BUDGET.

SECTION 1. That the County Judge's Office needs to transfer appropriated money for payment of expenses to run the County Judges and Comptroller's Offices.

SECTION 2. Transfer appropriated money in the amount of \$10,000.00 as follows:

<u>Transfer FROM County Judge Fund (1000-0100-3190)</u>	<u>Amount</u>
1000-0100-3190 NWADD	\$10,000.00

<u>Transfer TO County Judge Fund (1000-0100)</u>	<u>Amount</u>
1000-0100-2001 General Supplies	\$10,000.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 1802 SALES TAX- SOLID WASTE/ RECYCLING TO 1802-0700-3063 SALES TAX - SOLID WASTE - WASTE DISPOSAL.

SECTION 1. This appropriation is for the transfer of funds to provide payment to Crystal Clean for Septic Services and Waste Connections for the remainder of the year for Compactor pick up.

SECTION 2. Appropriate money in the amount of \$35,000.00 from the following fund:

<u>Appropriate From Sales Tax- Solid Waste/ Recycling (1802)</u>	Amount
1802 Sales Tax- Solid Waste/ Recycling	\$35,000.00

<u>Appropriate To Sales Tax Solid Waste Fund (1802-0700)</u>	Amount
1802-0700-3063 Utilities- Waste Disposal	\$35,000.00

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of July 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 3009 TRANSFER STATION FEE TO 1802 SALES TAX-SOLID WASTE TO BRING TRANSFER OF FUNDS UP TO DATE PURSUANT TO ORDINANCE 2021-2.

SECTION 1. This appropriation is to bring the transfer of funds up to date pursuant to Ordinance 2021-2. Monies from Fund 3009 to Fund 1802 were not transferred at the beginning of 2022 in the amount of \$120,330.04 or at the beginning of 2023 in the amount of \$122,600.06.

SECTION 2. Appropriate money in the amount of \$242,930.10 as follows:

<u>Appropriate From</u>	<u>Amount</u>
3009 Transfer Station Fee Fund	\$242,930.10
<u>Appropriate to</u>	<u>Amount</u>
1802 Sales Tax-Solid Waste Fund	\$242,930.10

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



ORDINANCE 2021- 2

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE THAT WILL TRANSFER ALL FUNDS FROM 3009 TRANSFER STATION FEE'S AND 3036 RECYCLING FUNDS TO 1802 SALES TAX TRANSFER STATION, AND MAKE 3036 A DORMANT FUND.

ARTICLE 1. All funds in 3009 Transfer Station Fee's and 3036 Recycling funds will be transferred to the 1802 Sales Tax Fund upon passage of this Ordinance.

ARTICLE 2. Fund 3036 was created by an ordinance to receive revenues generated by the recycling operation of the County. Therefore, it can be put dormant by an ordinance. 3009 will remain an active fund and will receive monies throughout the year. These funds will be transferred at the beginning of the following year into the 1802 Operating budget for the Transfer Station.

ARTICLE 3. There is a need to raise anticipated revenue in 1802 due to the funds being transferred from 3009 and 3036.

ARTICLE 4. This Ordinance herein enacted is an appropriation Ordinance and therefore, it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR
ON THIS 12 DAY OF January, 2021.

APPROVED: 


John Massey, Marion County Judge

ATTEST: 

Dawn Moffet, Marion County & Circuit Clerk

FILED FOR RECORD
at 213 o'clock P M

JAN 14 2021

 D.C.

Sponsored by: Justice McCalla and Justice Brigham

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 1802 SALES TAX- SOLID WASTE/ RECYCLING TO 1802-0700-2023 SALES TAX – SOLID WASTE PARTS AND REPAIR AND 1802-0700-3009 OTHER PROFESSIONAL SERVICES.

SECTION 1. This appropriation is for the transfer of funds for the vehicles sold at auction via Witcher Auctions to repair existing route vehicles at the Transfer Station.

SECTION 2. Appropriate money of in the amount of \$9,800.00 from the following fund:

<u>Appropriate From Sales Tax- Solid Waste/ Recycling (1802)</u>	Amount
1802 Sales Tax- Solid Waste/ Recycling	\$9,800.00
<u>Appropriate To Sales Tax Solid Waste Fund (1802-0700)</u>	Amount
1802-0700-2023 Parts and Repair	\$7,350.00
1802-0700- 3009 Other Professional Services	\$2,450.00

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of July 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



Receipt Listing
MARION COUNTY County Treasurer
Entry Date from 01/01/2023 to 06/26/2023
for Deposit in First Service Bank

Recd	Rec Date	Clerk	Received From	Bank	Status	Total	Method	Amount	Amount	Credit	Debit	Commission
DEPOSIT	Dep Date											
29355	05/31/2023	Amber Know	Witcher Auctions	1093	PRINTED	\$1,840.00	Check	\$1,840.00	01.1802.8711	10000.00	0.00	200.00
1.9	05/31/2023								01.2000.8711	21840.00	0.00	436.80
									01.1802.5000		10000.00	
									01.2000.5000		21840.00	
29405	06/20/2023	Amber Know	Witcher Auctions	1093	PRINTED	47,950.00	Check	47,950.00	01.2000.8711	47950.00	0.00	959.00
141	06/23/2023								01.2000.5000		47950.00	

Number of Receipts 2

Fund Totals

Fund	Credit	Debit	Commission	Totals do not include void amounts
SALES TAX - SOLID WASTE/RECYCL	10,000.00	10,000.00	200.00	
COUNTY ROAD FUND	69,790.00	69,790.00	1,395.80	
	79,790.00	79,790.00	1,595.80	

Clerk Totals

Clerk	Check	*Total
Amber Know	79,790.00	79,790.00
		79,790.00

Grand Totals

Check	79,790.00
Total Received	79,790.00

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM 2000 COUNTY ROAD FUND TO 2000-0200-4005 COUNTY ROAD FUND- VEHICLES.

SECTION 1. This appropriation is for the transfer of funds for the vehicles sold at auction via Witcher Auctions.

SECTION 2. Appropriate money of in the amount of \$68,394.20 from the following fund:

<u>Appropriate From County Road Fund (2000)</u>	Amount
2000 County Road Fund	\$68,394.20
<u>Appropriate To Road Department Fund (2000-0200)</u>	Amount
2000-0200-4005 Vehicles	\$68,394.20

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of July, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP #2; Justice Rick White, JP #4; John Reed, JP #5;
Rolin Hutching, JP #6

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



Receipt Listing
MARION COUNTY County Treasurer
Entry Date From 01/01/2023 to 06/26/2023
For Deposit in First Service Bank

Rec#	Rec Date	Clerk	Received From	Bank	Status	Total	Method	Amount	Account	Credit	Debit	Commission
Deposit	Dep. Date											
29359	05/31/2023	Amber Know	Witcher Auctions	1093	PRINTED	31,840.00	Check	31,840.00	01.1802.8711	10000.00	0.00	200.00
129	05/31/2023								01.2000.0711	21840.40	0.00	436.80
									01.1802.5000		10000.00	
									01.2000.5000		21840.00	
29405	06/20/2023	Amber Know	Witcher Auctions	1093	PRINTED	47,950.00	Check	47,950.00	01.2000.0711	47950.00	0.00	959.00
141	06/21/2023								01.2000.5000		47950.00	

Number of Receipts 2

Fund Totals

Fund	Credit	Debit	Commission	Totals do not include void amounts
SALES TAX - SOLID WASTE/RECYCL	10,000.00	10,000.00	200.00	
COUNTY ROAD FUND	69,790.00	69,790.00	1,395.80	
	79,790.00	79,790.00	1,595.80	

Clerk Totals

Clerk	Check	*Total
Amber Know	79,790.00	79,790.00
		79,790.00

Grand Totals

Check	79,790.00
Total Received	79,790.00

APPROPRIATION ORDINANCE 2023-____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE OFFICE OF THE MARION COUNTY ASSESSOR'S OFFICE, NUMBERS AND COMPENSATION ORDINANCE 2022-98. FOR THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023.

Section 1. This ordinance will change Numbers and Compensation as follows:

Title	Current Pay	Proposed Pay
Chief Deputy	\$14.50	\$17.50
Deputy	\$13.50	\$16.50
Deputy	\$13.00	\$16.00

Section 2. This amendment increases the Assessor's Office budget by \$18,720 and would need to be appropriated as follows:

1000-0105-1001	Full Time	\$18,720.00
1000-0105-1006	FICA Matching	\$ 1,432.08
1000-0105-1007	Retirement Matching	\$ 2,888.50
1000-0105-1010	Worker's Compensation	\$ 20.59

Section 3. The Assessor's Office is 100% refunded on the Final Tax Statement of each year. A copy of the Final Settlement is attached as Exhibit A along with a copy of the Assessor's 2022 Budget, attached as Exhibit B.

Section 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

This ordinance is an appropriation ordinance and there is effective immediately upon passage of the Quorum Court.

Approved: _____
Jason Stumph, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

Sponsored by: *Budget Committee*
Justices Nickels, White, Reed and
Hutchins

received
7/5/23 10:47 AM

1000-01051001 Assessor Full Time				
	(\$3.00 hr x 3 = \$9.00)	x 2080	=	\$18,720
1000-01051006 FICA Matching				
	\$18,720	x .0765	=	\$1,432.08
1000-01051007 Retirement Matching				
	\$18,720	x .1532	=	\$2,888.50
1000-01051010 Worker's Comp.				
	\$18,720	x .011	=	\$20.59

\$23,061

FINAL SETTELEMENTS

	Budget	Amount Used	Carry Over	Final Settlement	Excess Returned	County Paid
2017	\$236,730.33	\$212,625.17	\$24,135.16	\$251,114.93	\$38,489.76	
2018	\$257,955.68	\$226,296.60	\$31,659.08	\$237,432.10	\$11,135.50	
2019	\$285,901.34	\$229,860.50	\$56,040.79	\$223,173.26		\$6,687.24
2020	\$246,911.69	\$217,662.46	\$29,249.23	\$202,427.00		\$15,235.46
2021	\$214,792.77	\$191,525.02	\$23,267.75	\$229,587.35	\$38,058.33	
2022	\$225,841.83	\$217,311.45	\$8,530.38			
2023	\$240,113.59					

(Final Settlement-Amt used=)

2021 Budget Detail Report

Month: 14

Date Range: 02/01/2022 - 02/28/2022

Fund: 1000 - 7112

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
Office: 0105 ASSESSOR										
Fund: 1000	COUNTY GENERAL FUND									
Group: 01050100 - 01051999	PERSONAL SERVICES									
1000- 01051001	ASSESSOR, FULL-TIME	\$0.00	(\$12.37)	\$0.00	\$116,137.89	\$120,260.00	\$4,109.74	0.000	96.583	3.417
		\$0.00	\$0.00		\$116,150.26					
1000- 01051002	PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
		\$0.00	\$0.00							
1000- 01051006	FICA MATCHING	\$0.00	\$0.00	\$0.00	\$8,498.41	\$9,199.89	\$701.48	0.000	92.375	7.625
		\$0.00	\$0.00							
1000- 01051007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$18,809.74	\$19,441.33	\$631.59	0.000	96.751	3.249
		\$0.00	\$0.00							
1000- 01051009	INSURANCE COUNTY PORTION	\$0.00	\$0.00	\$0.00	\$16,248.72	\$16,050.72	(\$198.00)	0.000	0.000	0.000
		\$0.00	\$0.00							
1000- 01051010	WORKERS COMPENSATION	\$0.00	\$12.37	\$0.00	\$639.20	\$626.83	\$0.00	0.000	100.000	0.000
		\$0.00	\$0.00		\$626.83					
1000- 01051012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
		\$0.00	\$0.00							
Group Totals:		\$0.00	\$0.00	\$0.00	\$160,333.96	\$165,578.77	\$5,244.81	0.000	96.832	3.168
PERSONAL SERVICES		\$0.00	\$0.00		\$160,333.96					
Group: 01052000 - 01052999	SUPPLIES									
1000- 01052001	GENERAL OFFICE	\$0.00	\$102.60	\$0.00	\$4,010.03	\$5,500.00	\$1,592.57	0.000	71.044	28.956
		\$0.00	\$0.00		\$3,907.43					
1000- 01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$80.97	\$1,000.00	\$919.03	0.000	8.097	91.903
		\$0.00	\$0.00							
1000- 01052006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
		\$0.00	\$0.00							
1000- 01052021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
		\$0.00	\$0.00							
Group Totals:		\$0.00	\$102.60	\$0.00	\$4,091.00	\$6,500.00	\$2,511.60	0.000	61.360	38.640
SUPPLIES		\$0.00	\$0.00		\$3,988.40					
Group: 01053000 - 01053999	OTHER SERVICES & CHARGES									
1000- 01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
		\$0.00	\$0.00							
1000- 01053009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
		\$0.00	\$0.00							
1000- 01053020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$3,519.50	\$3,700.00	\$180.50	0.000	95.122	4.878
		\$0.00	\$0.00							
1000- 01053021	POSTAGE	\$0.00	(\$706.03)	\$0.00	\$0.00	\$1,650.00	\$943.97	0.000	42.790	57.210
		\$0.00	\$0.00		\$706.03					
1000- 01053040	ADVERTISING AND PUBLICATIONS	\$0.00	(\$8.00)	\$0.00	\$122.36	\$200.00	\$69.64	0.000	65.180	34.820
		\$0.00	\$0.00		\$130.36					
1000- 01053071	RENT - POST OFFICE BOX	\$0.00	\$8.00	\$0.00	\$72.00	\$64.00	\$0.00	0.000	100.000	0.000
		\$0.00	\$0.00		\$64.00					
1000- 01053090	DUES, MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$270.00	\$300.00	\$30.00	0.000	90.000	10.000
		\$0.00	\$0.00							
1000- 01053094	MEALS, MILEAGE, LODGING	\$0.00	\$0.00	\$0.00	\$125.28	\$4,000.00	\$3,874.72	0.000	3.132	96.868
		\$0.00	\$0.00							
1000- 01053101	CONTINUING EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	0.000	0.000	100.000
		\$0.00	\$0.00							

2021 Budget Detail Report

Month: 14

Date Range: 02/01/2022 - 02/28/2022

Fund: 1000 - 7112

Dept: 0001 - 9999

Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Original Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
Fund: 1000 COUNTY GENERAL FUND										
Office: 0105 ASSESSOR										
Group: 01053000 - 01053999 OTHER SERVICES & CHARGES										
1000- 01053102		\$0.00	(\$275.63)	\$0.00	\$22,111.86	\$22,500.00	\$112.51	0.000	99.500	0.500
	COMPUTER SOFTWARE/SUPPORT	\$0.00	\$0.00		\$22,387.49					
Group Totals:		\$0.00	(\$981.66)	\$0.00	\$26,221.00	\$34,714.00	\$7,511.34	0.000	78.362	21.638
OTHER SERVICES & CHARGES		\$0.00	\$0.00		\$27,202.66					
Group: 01054000 - 01054999 CAPITAL OUTLAY										
1000- 01054004		\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.000	0.000	100.000
	MACHINERY/EQUIPMENT	\$0.00	\$0.00							
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.000	0.000	100.000
CAPITAL OUTLAY		\$0.00	\$0.00							
1000 0105	Office Totals:	\$0.00	(\$879.06)	\$0.00	\$190,645.96	\$214,792.77	\$23,267.75	0.000	89.167	10.833
ASSESSOR		\$0.00	\$0.00		\$191,525.02					

MARION COUNTY, ARKANSAS MARION COUNTY, ARKANSAS FINAL TAX SETTLEMENT 21 COLLECTED IN 22

	COST PRORATED	COST PRORATED	CLERKS	TOTAL NET	INTEREST	PRORATION
	REAL	PERSONAL	FEES	TAX	PRORATED	ADJUSTMENTS
	0.0040493	0.0110458			0.000052837	
DZARK MTN SCH BP	172.16	368.55		755,979.54	39.95	
YELLVILLE-SUMMIT #4	611.93	913.22		2,265,816.51	119.72	
LEAD HILL #4	46.57	85.64		197,605.27	10.45	
MTN HOME #9 OAKLAND	147.48	121.97		498,039.79	26.32	
SEARCY CO #17	1.07	0.13		12,102.77	0.64	
FLIPPIN #26	655.95	1,150.62		3,429,947.27	181.23	
TOTAL SCHOOLS	1,635.16	2,640.13	0.00	7,159,571.15	378.31	0.00
GENERAL ACCOUNTS						
COUNTY GENERAL	225.47	361.97		1,004,207.40	53.06	9,213.60
COUNTY ROAD	137.85	217.18		511,672.01	27.04	
COUNTY LIBRARY	40.58	65.16		177,388.92	9.37	
ASSESSOR				454.50		229,587.35
COLLECTOR				0.00		395,236.05
TOTAL COUNTY ACCOUNTS	403.90	644.31	0.00	1,693,722.83	89.47	634,037.00
PYATT GENERAL	2.13	4.05		3,957.46	0.21	Corrnes. mil.
PYATT RD	-0.14	0.00		1,189.23	0.06	of 6002.
YELLVILLE GENERAL	5.59	19.17		63,980.50	3.38	
YELLVILLE RD	-0.40	0.00		19,201.99	1.01	Transferred
YELLVILLE FIRE	1.12	3.83		12,796.09	0.68	from 6002
SUMMIT GENERAL	2.49	7.65		8,628.69	0.46	at end of yr.
SUMMIT RD	-0.27	0.00		2,699.90	0.14	
FLIPPIN GENERAL	5.07	9.63		25,017.90	1.32	
FLIPPIN RD	-0.82	0.00		20,861.32	1.10	
FLIPPIN FIRE	1.13	2.14		5,559.54	0.29	
BULL SHOALS GENERAL	12.72	25.26		83,194.25	4.40	

Marion
2020
Budget Detail Report

		Month: 12	Fund: 1000 - 6705	Dept: 01-9999	Item: 00 - 9999			MTD	YTD		
Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Used	% Used	% Left
Fund: 1000		COUNTY GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000 -01051001	ASSESSOR, FULL-TIME	\$0.00	(\$20,413.50)	\$13,876.03	\$130,473.07	\$168,032.00	\$147,618.50	\$17,145.43	8.258	88.385	11.615
1000 -01051002	PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01051006	FICA MATCHING	\$0.00	(\$1,563.35)	\$1,041.40	\$9,555.11	\$12,854.45	\$11,291.10	\$1,735.99	8.101	84.625	15.375
1000 -01051007	RETIREMENT MATCHING	\$0.00	(\$3,130.79)	\$2,243.20	\$21,000.76	\$26,760.00	\$23,629.21	\$2,628.45	8.383	88.876	11.124
1000 -01051009	INSURANCE COUNTY PORTION	\$0.00	(\$1,885.68)	\$1,536.28	\$21,712.72	\$23,782.98	\$21,897.30	\$184.58	6.460	99.157	0.843
1000 -01051010	WORKERS COMPENSATION	\$0.00	(\$60.70)	\$0.00	\$1,146.47	\$1,207.17	\$1,146.47	\$0.00	0.000	100.000	0.000
1000 -01051012	SAFETY PROGRAM	\$0.00	(\$1,920.00)	\$0.00	\$0.00	\$1,920.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	(\$28,974.02)	\$18,696.91	\$183,888.13	\$234,556.60	\$205,582.58	\$21,694.45	7.971	89.447	10.553
Group: 1052001 - 1052999		SUPPLIES									
1000 -01052001	GENERAL OFFICE	\$0.00	\$0.00	\$271.27	\$3,575.25	\$5,500.00	\$0.00	\$1,924.75	4.932	65.005	34.995
1000 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01052006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01052021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$271.27	\$3,575.25	\$6,500.00	\$6,500.00	\$2,924.75	4.173	55.004	44.996
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000 -01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053020	TELEPHONE	\$0.00	\$0.00	\$347.88	\$3,683.08	\$3,730.00	\$0.00	\$46.92	9.327	98.742	1.258
1000 -01053021	POSTAGE	\$0.00	(\$787.85)	\$0.00	\$0.00	\$1,650.00	\$862.15	\$862.15	0.000	0.000	100.000
1000 -01053040	ADVERTISING AND PUBLICATIO	\$0.00	(\$200.00)	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053071	RENT - POST OFFICE BOX	\$0.00	\$10.00	\$0.00	\$64.00	\$54.00	\$64.00	\$0.00	0.000	100.000	0.000
1000 -01053090	DUES, MEMBERSHIP	\$0.00	(\$50.00)	\$0.00	\$50.00	\$300.00	\$250.00	\$200.00	0.000	20.000	80.000
1000 -01053094	MEALS, MILEAGE, LODGING	\$0.00	(\$3,001.50)	\$0.00	\$258.50	\$4,000.00	\$998.50	\$740.00	0.000	25.889	74.111
1000 -01053101	CONTINUING EDUCATION	\$0.00	(\$1,300.00)	\$0.00	\$600.00	\$2,300.00	\$1,000.00	\$400.00	0.000	60.000	40.000
1000 -01053102	COMPUTER SOFTWARE/SUPPO	\$0.00	\$0.00	\$275.63	\$25,119.04	\$25,500.00	\$0.00	\$380.96	1.081	98.506	1.494
Group Totals:		\$0.00	(\$5,329.35)	\$623.51	\$29,774.62	\$37,734.00	\$32,404.65	\$2,630.03	1.652	91.884	8.116
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000 -01054004	MACHINERY/EQUIPMENT	\$0.00	(\$5,575.54)	\$0.00	\$424.46	\$8,000.00	\$2,424.46	\$2,000.00	0.000	17.507	82.493
Group Totals:		\$0.00	(\$5,575.54)	\$0.00	\$424.46	\$8,000.00	\$2,424.46	\$2,000.00	0	17.507	82.493
Office Totals:		\$0.00	(\$39,878.91)	\$19,591.69	\$217,662.46	\$286,790.60	\$246,911.69	\$29,249.23	6.831	88.154	11.846

COLLECTOR'S COMMISSION

NET TAX	
1. GEN ACCTS	\$1,038,859.31
2. PENALTIES	\$18,778.06
3. SUB TOTAL	\$1,057,637.07
4. CITY ACCTS	\$318,888.82
6. SUB-TOTAL	\$1,070,427.59
8. SCHOOL ACCTS	\$6,983,908.84
7. SUB-TOTAL	\$8,054,334.43
8. TIMBER TAX	\$37,075.19
9. SUB-TOTAL	\$8,092,309.62
10. SOLID WASTE	
11. SUB TOTAL	\$8,092,309.62
12. IMPROVEMENTS	\$167,042.89
13. SUB TOTAL	\$8,169,352.31
14. 10% RE	\$3,837.20
15. DEL ASSESS .50	\$815.00
16. COST COLL	\$0.00
17. POSTAGE	to general fund
TOTAL	\$8,173,704.00
	\$8,173,704.60
	\$0.00

A) COUNTY, CITY AND SCHOOL

FIVE %	\$10,000.00	\$500.00
FOUR 1/2%	\$10,000.00	\$450.00
FOUR %	\$8,844,334.43	\$357,773.38
	\$8,844,334.43	\$358,723.38

RATE

0.0400167 TIMBER ORIG TIMES 2%

IMPROVEMENTS	
FIRE 1.5%	\$2,508.04
IMPROVEMENTS 2%	
TOTAL IMP CLK FEES	\$2,508.04
TOTAL CLK FEES	\$3,333.61

INTEREST PRORATION	
COLL	\$142.00
TREAS	

IMPROVEMENTS

\$107,042.89 \$2,508.04

\$107,042.89 \$2,508.04

TIMBER	\$37,075.19
LINE 8 TIMES 2%	769.50
TOT COLL COMM	\$361,988.52
	\$2,155.00
COLL BOND	\$431.00
	0.00004721514
ASSESSOR EXPENSE	
	\$69,380.00
COURTHOUSE MAINTEN.	\$7,805.25
	\$7,152.48
EXPENSE	\$104,699.00
EQ and Reapp	\$121,083.00
LESS REAPP REIMB	(\$121,053.00)
BOND	\$107.78
LESS LATE FEES	(\$515.00)
TOTAL	\$202,427.00
EXP DIVD LINE 9	0.01080287937
DELINQ REAL	1,188
AT 1.8	\$1,798.50
RATE	0.00377617759

MONEY OVER/UNDER	(\$2.89)
AMT/TOTAL COLL	-0.00000031
TEST COLLECTOR COMM	
COLLECTOR EXPENSE	\$173,837.71
COLLEC COMM	\$381,088.52
SALES TAX COMM	\$78,635.12
TOTAL COMM	\$432,523.04
LESS AUTO FUND	\$43,252.38
ADJUSTED COLL COM	\$389,271.20
RATE	0.4002847

EXCESS	\$215,433.87
LESS SALESTX COMM	\$70,535.12
EXCESS FOR SETTLE	\$144,898.45

Collector Exp	
COURTHOUSE MAINT	\$5,419.39
Less transfer from Coll au	\$0.00
postage	(\$3,575.93)
COLL EXP	\$176,970.00
DELINQ ADV	(\$4,082.25)
.50 FEE	(\$913.50)
TOTAL COLL	\$173,837.71

\$3,197.28 \$1.25 PRINTER+ .5 COLL \$2,283.75
0.01386256699

\$827.97

\$142.00

0.00001659869

Marion
2019
Budget Compare Report

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	2019 Year to Date Trans/Appro	2019 Year to Date Expenditures	2019 Year to Date Balance	2019 Budget Amount	2020 Budget Amount	Difference
Fund: 1000	COUNTY GENERAL FUND						
Office: 105	ASSESSOR						
Group: 1051001-1051999	PERSONAL SERVICES						
1000-01051001	ASSESSOR, FULL-TIME	(\$12,056.27)	\$136,563.81	\$32,076.46	\$156,584.00	\$168,032.00	\$11,448.00
1000-01051002	PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000-01051006	FICA MATCHING	(\$958.40)	\$10,134.65	\$2,802.43	\$11,978.68	\$12,854.45	\$875.77
1000-01051007	RETIREMENT MATCHING	(\$1,919.28)	\$22,072.77	\$4,852.68	\$25,006.17	\$26,760.00	\$1,753.83
1000-01051009	INSURANCE COUNTY PORTION	\$0.00	\$21,218.12	\$700.88	\$21,919.00	\$23,782.98	\$1,863.98
1000-01051010	WORKERS COMPENSATION	(\$498.21)	\$1,217.22	\$26.48	\$745.49	\$1,207.17	\$461.68
1000-01051012	SAFETY PROGRAM	\$0.00	\$1,680.00	\$240.00	\$1,920.00	\$1,920.00	\$0.00
Group Totals:		(\$15,432.16)	\$192,886.57	\$40,698.93	\$218,153.34	\$234,556.60	\$16,403.26
Group: 1052001-1052999	SUPPLIES						
1000-01052001	GENERAL OFFICE	(\$650.00)	\$4,617.72	\$1,032.28	\$5,000.00	\$5,500.00	\$500.00
1000-01052002	SMALL EQUIPMENT	\$0.00	\$441.54	\$558.46	\$1,000.00	\$1,000.00	\$0.00
1000-01052006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000-01052021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Group Totals:		(\$650.00)	\$5,059.26	\$1,590.74	\$6,000.00	\$6,500.00	\$500.00
Group: 1053001-1053999	OTHER SERVICES & CHARGES						
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000-01053009	OTHER PROFESSIONAL SERVICES	(\$571.14)	\$300.00	\$271.14	\$0.00	\$0.00	\$0.00
1000-01053020	TELEPHONE	(\$468.59)	\$3,568.59	\$0.00	\$3,100.00	\$3,730.00	\$630.00
1000-01053021	POSTAGE	\$1,163.46	\$0.00	\$336.54	\$1,500.00	\$1,650.00	\$150.00
1000-01053040	ADVERTISING AND PUBLICATIONS	\$4.00	\$0.00	\$196.00	\$200.00	\$200.00	\$0.00
1000-01053065	2019 SHARED COURTHOUSE EXPENSE	\$8,605.39	\$0.00	\$2,192.61	\$10,798.00	\$0.00	(\$10,798.00)
1000-01053071	RENT - POST OFFICE BOX	(\$4.00)	\$54.00	\$0.00	\$50.00	\$54.00	\$4.00
1000-01053090	DUES, MEMBERSHIP	\$0.00	\$250.00	\$50.00	\$300.00	\$300.00	\$0.00
1000-01053094	MEALS, MILEAGE, LODGING	\$197.45	\$2,598.74	\$1,203.81	\$4,000.00	\$4,000.00	\$0.00
1000-01053101	CONTINUING EDUCATION	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
1000-01053102	COMPUTER SOFTWARE/SUPPORT	\$3,500.00	\$20,837.01	\$7,162.99	\$31,500.00	\$25,500.00	(\$6,000.00)
Group Totals:		\$12,426.57	\$29,908.34	\$11,413.09	\$53,748.00	\$37,734.00	(\$16,014.00)
Group: 1054001-1054999	CAPITAL OUTLAY						
1000-01054004	MACHINERY/EQUIPMENT	\$2,350.00	\$2,006.33	\$3,643.67	\$8,000.00	\$8,000.00	\$0.00
Group Totals:		\$2,350.00	\$2,006.33	\$3,643.67	\$8,000.00	\$8,000.00	\$0.00
Department Totals:		(\$1,305.59)	\$229,860.50	\$57,346.43	\$285,901.34	\$286,790.60	\$889.26

COLLECTOR'S COMMISSION

NET TAX

1. GEN ACCTS	\$1,592,356.78
2. PENALTIES	\$13,359.79
3. SUB TOTAL	\$1,605,716.57
4. CITY ACCTS	\$312,263.80
5. SUB-TOTAL	\$1,917,980.47
6. SCHOOL ACCTS	\$6,814,484.70
7. SUB-TOTAL	\$8,732,465.17
8. TIMBER TAX	\$38,197.43
9. SUB-TOTAL	\$8,770,662.60
10. SOLID WASTE	
11. SUB TOTAL	\$8,770,662.60

12.IMPROVEMENTS	\$284,407.23
13. SUB TOTAL	\$9,055,069.83

14. 10% RE	\$2,374.34
15.DEL ASSESS .90	\$420.00
16. COST COLL	\$0.00
17. POSTAGE	to general fund

TOTAL	\$9,057,864.17
	\$9,057,864.17
	\$0.00

A) COUNTY, CITY AND SCHOOL

FIVE %	\$18,000.00	\$580.00
FOUR 1/2%	\$10,000.00	\$450.00
FOUR %	\$8,712,465.17	\$349,498.61
	\$8,732,465.17	\$349,448.61

RATE

0.0400172 TIMBER ORIG TIMES

2%

IMPROVEMENTS

FIRE 1.5%

IMPROVEMENTS 2%

TOTAL IMP CLK FEES

TOTAL CLK FEES

INTEREST PRORATION

COLL

TREAS

IMPROVEMENTS

\$141,932.57	\$2,127.49
Ozark Solid Waste	
\$142,374.06	
\$284,407.23	\$2,127.49

TIMBER	\$38,197.43
LINE 8 TIMES 2%	763.95
TOT COLL COMM	\$382,340.05

COLL BOND	\$431.00
	0.00004035907

ASSESSOR EXPENSE

\$83,577.05	
COURTHOUSE MAINTEN.	\$7,152.40

EXPENSE	\$215,581.15
EQ and Reapp	\$122,404.87
LESS REAPP	(\$121,053.00)
BOND	\$107.75
LESS LATE FEES	(\$420.00)
TOTAL	\$223,173.28

EXP DIVD LINE 9	0.02120410274
-----------------	---------------

DELINQ REAL

1,200

AT 1.5	\$1,898.00
RATE	0.00415389083

DELINQ PERSONAL

1628 AT 1.75

RATE

CLERK FEES

\$3,374.00	\$1.25 PRINTER+ .5% COLL
0.01404589101	

\$827.37

\$2,127.49

\$2,127.49

\$2,954.86

\$2,129.89

\$2,129.89

0.00025507980

00.00

MONEY OVER/UNDER	\$483.16
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AMT/TOTAL COLL	0.000053361
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TEST COLLECTOR COMM

COLLECTOR EXPENSE	\$185,979.84
COLLEC COMM	\$352,340.05
SALES TAX COMM	\$70,173.64
TOTAL COMM	\$422,513.00
LESS AUTO FUND	\$42,251.37
ADJUSTED COLL COM	\$380,262.32
RATE	0.3522410

EXCESS	\$194,282.48
LESS SALESTX COMM	\$70,173.04
EXCESS FOR SETTLE	\$124,108.84

\$121,853.00

Collector Exp	
COURTHOUSE MAINT	\$4,984.40
Less transfer from Coll au	\$0.00
postage	(\$3,414.88)
COLL EXP	\$189,683.24
DELINQ ADV	(\$4,309.00)
.50 FEE	(\$884.80)
TOTAL COLL	\$185,979.84
	\$213,579.87

2018

Budget Detail Report

Month: 18

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL FUND										
Office: 0105	ASSESSOR										
Group: 1051001 - 1051999	PERSONAL SERVICES										
1000 -01051001	ASSESSOR, FULL-TIME	\$0.00	\$10,290.00	\$0.00	\$129,619.47	\$132,200.00	\$142,490.00	\$12,870.53	0.000	90.967	9.033
1000 -01051002	PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01051006	FICA MATCHING	\$0.00	\$787.19	\$0.00	\$9,891.91	\$10,113.30	\$10,900.49	\$1,008.58	0.000	90.747	9.253
1000 -01051007	RETIREMENT MATCHING	\$0.00	\$1,576.43	\$0.00	\$19,914.68	\$20,253.04	\$21,829.47	\$1,914.79	0.000	91.228	8.772
1000 -01051009	INSURANCE COUNTY PORTION	\$0.00	\$0.00	\$0.00	\$18,681.87	\$21,000.00	\$0.00	\$2,318.13	0.000	88.961	11.039
1000 -01051010	WORKERS COMPENSATION	\$0.00	\$21.75	\$0.00	\$1,060.13	\$1,231.28	\$1,253.03	\$192.90	0.000	84.605	15.395
1000 -01051012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,920.00	\$0.00	\$280.00	0.000	85.417	14.583
Group Totals:		\$0.00	\$12,675.37	\$0.00	\$180,808.06	\$186,717.62	\$199,392.99	\$18,584.93	0	90.679	9.321
Group: 1052001 - 1052999	SUPPLIES										
1000 -01052001	GENERAL OFFICE	\$0.00	\$0.00	\$0.00	\$4,606.19	\$5,000.00	\$0.00	\$393.81	0.000	92.124	7.876
1000 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$66.09	\$1,000.00	\$0.00	\$933.91	0.000	6.509	93.391
1000 -01052006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01052021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,672.28	\$6,000.00	\$6,000.00	\$1,327.72	0	77.871	22.129
Group: 1053001 - 1053999	OTHER SERVICES & CHARGES										
1000 -01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$2,348.64	\$2,500.00	\$0.00	\$151.36	0.000	93.946	6.054
1000 -01053021	POSTAGE	\$0.00	(\$1,222.42)	\$0.00	\$0.00	\$1,500.00	\$277.58	\$277.58	0.000	0.000	100.000
1000 -01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01053065	SHARED COURTHOUSE EXPENS	\$0.00	(\$6,587.20)	\$0.00	\$0.00	\$10,798.00	\$4,210.80	\$4,210.80	0.000	0.000	100.000
1000 -01053071	RENT - POST OFFICE BOX	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01053090	DUES, MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$79.32	\$150.00	\$0.00	\$70.68	0.000	52.880	47.120
1000 -01053094	MEALS, MILEAGE, LODGING	\$0.00	\$0.00	\$0.00	\$3,327.37	\$3,000.00	\$0.00	(\$327.37)	0.000	110.912	0.000
1000 -01053101	CONTINUING EDUCATION	\$0.00	\$0.00	\$0.00	\$1,830.00	\$2,000.00	\$0.00	\$170.00	0.000	91.500	8.500
1000 -01053102	COMPUTER SOFTWARE/SUPPO	\$0.00	\$2,000.00	\$0.00	\$31,170.93	\$30,174.31	\$32,174.31	\$1,003.38	0.000	96.881	3.119
Group Totals:		\$0.00	(\$5,809.62)	\$0.00	\$38,806.26	\$50,372.31	\$44,562.69	\$5,756.43	0	87.082	12.918
Group: 1054001 - 1054999	CAPITAL OUTLAY										
1000 -01054003	IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01054004	MACHINERY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,010.00	\$8,000.00	\$0.00	\$5,990.00	0.000	25.125	74.875
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,010.00	\$8,000.00	\$8,000.00	\$5,990.00	0	25.125	74.875
Office Totals:		\$0.00	\$6,865.75	\$0.00	\$226,296.60	\$251,089.93	\$257,955.68	\$31,659.08	0	87.727	12.273

[illegible]

TOTAL	\$8,839,929.63
	\$8,839,929.64
	\$0.00

FIVE %	\$10,000.00
FOUR 1/2%	\$10,000.00
FOUR %	\$8,480,390.00
	<hr/>
	\$8,510,390.00

IMPROVEMENTS
=====

0
0 DELINQ PERSONAL
6 2009 AT 1.75 \$1,848.00
— RATE 0.01560497063
8

IMPROVEMENTS	2%	
FIRE 1.6%		\$2,113.54
IMPROVEMENTS 2%		
TOTAL IMP CLK FEES		\$2,113.54
TOTAL CLK FEES		\$2,940.80

\$2,388.77

0.00020097503

EXCESS	\$155,321.75
LESS SALESTX COMM	\$86,460.85
EXCESS FOR SETTLE	\$68,860.90

Collector Exp	\$5,264.02
COURTHOUSE MAINT	(\$50,000.00)
Less transfer from Coll au	(\$3,590.72)
postage	\$268,078.17
COLL EXP	(\$5,123.50)
DELINQ ADV	(\$1,048.00)
.50 FEE	\$213,578.97
TOTAL COLL	

\$1,800.00 \$1.25 PRINTER+ .5 COLL \$2,620.00
0.01060497063

2017

Budget Detail Report

Month: 18

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000 COUNTY GENERAL FUND											
Office: 0105 ASSESSOR											
Group: 1051001 - 1051999 PERSONAL SERVICES											
1000 -01051001	ASSESSOR, FULL-TIME	\$0.00	\$0.00	\$0.00	\$125,983.96	\$132,220.00	\$0.00	\$6,236.04	0.000	95.284	4.716
1000 -01051002	PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01051006	FICA MATCHING	\$0.00	\$0.00	\$0.00	\$9,641.85	\$10,117.00	\$0.00	\$475.15	0.000	95.303	4.697
1000 -01051007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$19,453.79	\$20,520.00	\$0.00	\$1,066.21	0.000	94.804	5.196
1000 -01051009	INSURANCE COUNTY PORTION	\$0.00	\$0.00	\$0.00	\$16,433.12	\$19,350.00	\$0.00	\$2,916.88	0.000	84.926	15.074
1000 -01051010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$676.02	\$800.00	\$0.00	\$123.98	0.000	84.502	15.498
1000 -01051012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,920.00	\$0.00	\$280.00	0.000	85.417	14.583
Group Totals:		\$0.00	\$0.00	\$0.00	\$173,828.74	\$184,927.00	\$184,927.00	\$11,098.26	0	93.999	6.001
Group: 1052001 - 1052999 SUPPLIES											
1000 -01052001	GENERAL OFFICE	\$0.00	\$0.00	\$0.00	\$4,977.80	\$5,000.00	\$0.00	\$22.20	0.000	99.556	0.444
1000 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$263.11	\$1,000.00	\$0.00	\$736.89	0.000	26.311	73.689
1000 -01052006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01052021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$5,240.91	\$6,000.00	\$6,000.00	\$759.09	0	87.348	12.652
Group: 1053001 - 1053999 OTHER SERVICES & CHARGES											
1000 -01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01053020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$2,190.43	\$2,500.00	\$0.00	\$309.57	0.000	87.617	12.383
1000 -01053021	POSTAGE	\$0.00	(\$1,014.82)	\$0.00	\$0.00	\$1,500.00	\$485.18	\$485.18	0.000	0.000	100.000
1000 -01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01053065	SHARED COURTHOUSE EXPENS	\$0.00	(\$8,029.85)	\$0.00	\$0.00	\$10,798.00	\$2,768.15	\$2,768.15	0.000	0.000	100.000
1000 -01053071	RENT - POST OFFICE BOX	\$0.00	\$0.00	\$0.00	\$48.00	\$50.00	\$0.00	\$2.00	0.000	96.000	4.000
1000 -01053090	DUES, MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$95.00	\$300.00	\$0.00	\$205.00	0.000	31.667	68.333
1000 -01053094	MEALS, MILEAGE, LODGING	\$0.00	(\$600.00)	\$0.00	\$2,520.61	\$3,500.00	\$2,900.00	\$379.39	0.000	86.918	13.082
1000 -01053101	CONTINUING EDUCATION	\$0.00	\$600.00	\$0.00	\$2,580.00	\$2,000.00	\$2,600.00	\$40.00	0.000	98.462	1.538
1000 -01053102	COMPUTER SOFTWARE/SUPPO	\$0.00	\$3,000.00	\$0.00	\$26,141.48	\$24,000.00	\$27,000.00	\$858.52	0.000	96.820	3.180
Group Totals:		\$0.00	(\$6,044.67)	\$0.00	\$33,555.52	\$44,848.00	\$38,803.33	\$5,247.81	0	86.476	13.524
Group: 1054001 - 1054999 CAPITAL OUTLAY											
1000 -01054004	MACHINERY/EQUIPMENT	\$0.00	(\$3,000.00)	\$0.00	\$0.00	\$10,000.00	\$7,000.00	\$7,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	(\$3,000.00)	\$0.00	\$0.00	\$10,000.00	\$7,000.00	\$7,000.00	0	0	100.000
Office Totals:		\$0.00	(\$9,044.67)	\$0.00	\$212,625.17	\$245,775.00	\$236,730.33	\$24,105.16	0	89.817	10.183

MARION COUNTY, ARKANSAS FINAL TAX SETTLEMENT 17 COLLECTED IN 18

1. COLLECTOR'S COMMISSION

2. =====

NET TAX

1. GEN ACCTS \$1,483,023.43
 2. PENALTIES \$43,013.82
 3. SUB TOTAL \$1,506,837.25
 4. CITY ACCTS \$300,192.07
 5. SUB-TOTAL \$1,807,029.32
 6. SCHOOL ACCTS \$6,390,445.39
 7. SUB-TOTAL \$8,205,474.71
 8. TIMBER TAX \$38,236.81
 9. SUB-TOTAL \$8,243,710.52
 10. SOLID WASTE
 11. SUB TOTAL \$0,243,710.52
 12.IMPROVEMENTS \$282,048.11
 13. SUB TOTAL \$8,526,358.63
 14. 10% RE \$6,357.61
 15.DEL ASSESS .50 \$364.00
 16. COST COLL \$0.00
 17. POSTAGE to general fund

TOTAL \$6,533,080.24
 \$0,533,080.24
 \$0.00

A) COUNTY, CITY AND SCHOOL

FIVE % \$10,000.00
 FOUR 1/2% \$10,000.00
 FOUR % \$8,185,474.71

\$8,205,474.71

=====

RATE

0.0400163 TIMBER ORIG TIMES 0.02

IMPROVEMENTS

FIRE 1.5%

IMPROVEMENTS 2.4%

TOTAL IMP CLK FEES

TOTAL CLK FEES

INTEREST PRORATION

COLL

TREAS

IMPROVEMENTS

=====

\$141,882.74 \$2,127.94

\$140,785.37

\$282,948.11 \$2,127.94

TIMBER \$38,236.81
 LINE 8 TIMES 2% \$764.72
 TOT COLL COMM \$331,281.65
 COLL BOND \$1,986.75
 \$387.36
 0.000047
 ASSESSOR EXPENSE
 COURTHOUSE MAINTEN. \$6,950.89
 ADJ 2016 COLL 2017 (\$4,617.00)
 EXPENSE \$247,730.00
 EQ and Reapp \$122,951.00
 LESS REAPP (\$121,693.00)
 BOND \$98.34
 LESS LATE FEES (\$364.00)
 TOTAL \$251,114.93

EXP DIVD LINE 9 0.025389926

DELINQ REAL 1678

AT 1.5 \$2,514.00
 RATE 0.005177246

MONEY OVER/UNDER \$ 5

AMT/TOTAL COLL \$0.00

TEST COLLECTOR COMM

=====
 COLLECTOR EXPENSE \$194,782.61
 COLLEC COMM \$331,281.65
 SALES TAX COMM \$66,192.56
 TOTAL COMM \$387,454.21
 LESS AUTO FUND \$39,745.42
 ADJUSTED COLL COM \$357,708.79
 RATE 0.292016753

EXCESS \$182,928.18
 LESS SALESTX COMM \$66,192.56
 EXCESS FOR SETTLE \$96,733.02

Collector Exp
 COURTHOUSE MAINT \$4,650.06
 ADJ 2016 COLL 2017 (\$3,964.00)
 postage (\$2,263.20)
 COLL EXP \$203,200.00
 DELINQ ADV (\$6,032.75)
 .50 FEE (\$1,097.50)
 TOTAL COLL \$194,782.61

\$3,526.25 \$1.25 PRINTER+ .5 COLL
 0.016430705

\$1,986.34

0.000255106

COUNTY OF MARION
 Summary Statement of Operation
 Expenditures
 22-01 to 22-13
 01/01/2022 - 12/31/2022
 1000 COUNTY GENERAL

Posted on or Before 05/09/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Fund Total ** 1000 COUNTY GENER		226,456.30	-614.47	225,841.83	349.76	0.00	217,311.45	0.00	8,530.38	96.22

will be returned in 2023 Final Settlement

Prepared by: Ambor Knowles
 SOP, RPT

Funds : 1000

Printed 09:52:33 09 MAY 2023
 Depts : 0105 Lines : All

APPROPRIATION ORDINANCE 2023 - _____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. APPROPRIATE FUNDS FOR THE PURCHASE OF JAIL MANAGEMENT/REPORTING SOFTWARE FOR THE MARION COUNTY SHERIFF'S DEPARTMENT

SECTION 1. This amendment is for the funding of incident and case reporting software for the Marion County Sheriff's Department to include a jail management program that will replace the antiquated and unreliable system currently in use in the Detention Center. Also included is the installation of the software, technical support, back-up storage and employee training on the jail management program.

SECTION 2. The software provider selected is Relativity, Inc (RPS). This service is crucial and necessary for the operation of the Marion County Detention Center and Marion County Sheriff's Department.

SECTION 3. This amendment would require additional funding to be added to the current 2023 budget and will be funded out of Fund 1007 – Local Assistance and Tribal Consistency Fund and transferred into the Marion County Detention Center budget in the amount of \$18,060.00.

SECTION 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 5. This Ordinance is herein enacted as an Appropriation Ordinance and is therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this _____ day of _____ 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: John Reed (JP #5)



APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY ARKANSAS, AN ORDINANCE TO BE TITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET, NUMBERS AND COMPENSATION ORDINANCE # 2022-98 FOR CALENDER YEAR 2023 FOR MARION COUNTY ARKANSAS, IN ORDER TO APPROPRIATE FUNDS FOR THE PURCHASE OF A FLEET OF FOUR (4) VEHICLES FOR LAW ENFORCEMENT AND RELATED EXPENSES FOR EACH VEHICLE, TO REPLACE FOUR (4) EXISTING PATROL VEHICLES, SPECIFICALLY THE FOLLOWING PATROL VEHICLES:

2011 DODGE DURANGO, 186,559 MILES, ADDITIONAL REPAIRS PENDING

2013 FORD INTERCEPTOR, 158,718 MILES

2013 FORD INTERCEPTOR, 137,288 MILES

2015 FORD INTERCEPTOR, 141,652 MILES

SECTION 1. This appropriation is for the transfer of funds for the cost of purchasing a fleet of (4) vehicles and related expenses for each vehicle necessary for Law Enforcement.

SECTION 2. The Marion County Sheriff is requesting funds for the purchase and related expenses of a fleet of (4) four fleet vehicles WDEE75 Dodge Durango Pursuit All Wheel Drive Vehicles in the amount of (4 @ \$39,580.00) \$158,320.00.

SECTION 3. The Marion County Sheriff is requesting funds for the purchase of equipment and accessories necessary for the conversion package in the amount of (4 @ \$8,312.00) for each vehicle. \$33,248.00

SECTION 4. Appropriation money in the total amount of \$191,568.00 for the following fund and transfer it to:

Appropriate From:

3046 AMERICAN RESCUE FUND

AMOUNT

\$191,568.00

Appropriate to: ARPA Rev Replace Law Enforcement Fund (1006-0400)

1006-0400-4004 Machinery & Equipment

1006-0400-4005 Vehicles

AMOUNT

\$33,248.00

\$158,320.00

TOTAL AMOUNT

\$191,568.00

SECTION 5. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 6. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS ON THIS _____

DAY _____ 2023.

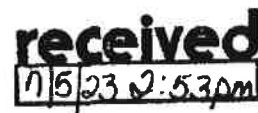
APPROVED: _____

Jason Stumph, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsor: John Reed (JP #5)



APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY ARKANSAS, AN ORDINANCE TO BE TITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET, NUMBERS AND COMPENSATION ORDINANCE # 2022-98 FOR CALENDER YEAR 2023 FOR MARION COUNTY ARKANSAS, IN ORDER TO APPROPRIATE FUNDS FOR THE LEASE OF FOUR (4) VEHICLES FOR LAW ENFORCEMENT ADMINISTRATIVE AND INVESTIGATIVE USE.

SECTION 1. This appropriation is for the transfer of funds for the cost of leasing a fleet of four (4) vehicles and related expenses for each vehicle necessary for Law Enforcement, Administrative, Investigations and Detention Center Transport.

SECTION 2. The Marion County Sheriff is requesting funds for the lease and related expenses of a fleet of four (4) fleet vehicles described as Chevrolet Silverado WT Crew Cab 4WD trucks in the amount of \$192,000 (4 @ \$48,000).

SECTION 3. Appropriation money in the total amount of \$192,000.00 for the following fund and transfer it to:

Appropriate From:	<u>AMOUNT</u>
3046 AMERICAN RESCUE FUND	\$192,000.00
 Appropriate to: ARPA Rev Replace Law Enforcement Fund (1006-0400)	<u>AMOUNT</u>
1006-0400-4005 Vehicles	\$192,000.00
	<u>TOTAL AMOUNT</u>
	\$192,000.00

SECTION 5. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 6. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS ON THIS _____

DAY _____ 2023.

APPROVED: _____

Jason Stumph, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marion County Budget Committee and Justice Claudia Brigham (District 8 JP)

7/5/23 5:54 pm



DAVID ETHREDGE
PROSECUTING ATTORNEY
STATE OF ARKANSAS
FOURTEENTH JUDICIAL DISTRICT
BAXTER – BOONE – MARION – NEWTON



Main Office: 301 E. 6th St., Ste. 170, Mountain Home, AR 72653, ph. (870) 425-2595, fax (870) 425-2596
Yellville Office: 105 Berry Street, P.O. Box 1196, Yellville, AR 72687 ph. (870) 449-4018 fax (870) 449-4078

July 5, 2023

Hon. Jason Stumph
County Judge, Marion County
105 South Berry Street
Yellville, Arkansas 72687

Re: Legislative Joint Auditing Committee, Arkansas Legislative Audit
Marion County, Arkansas Ending December 31, 2021

Dear Judge Stumph:

Pursuant to your request, I have reviewed the audit report from the standpoint as the County Attorney. Any decisions as to the referral made to David Ethredge, Prosecuting Attorney, remain with Mr. Ethredge.

As we had previously discussed, everyone in Marion County, Arkansas needs to be using the County Financial Management System Manual. Pursuant to §14-21-101 A.C.A., the Legislative Auditor was directed to develop a comprehensive financial management system for appropriate funds for the counties in Arkansas.

The financial management system outlined in the manual adopts a very broad, comprehensive approach to the budgeting and accounting functions for county revenues and expenditures. Generally speaking, the major portion of the manual as it relates to county revenues is more applicable to the County Treasurer's office, while, from a county expenditures standpoint, the County Comptroller's office is most affected. However, all county officials will be affected by the system to the extent that they become involved in the budgetary process and in the coding of expenditures associated with the operations of their respective offices. The County Judge and Quorum Court will also be intimately involved in the system, particularly in the approval of expenditures and in the various phases of the budgetary process.

This financial management system provides a systematic approach to the financial management activities of Marion County, Arkansas that should contribute materially to more effective and efficient management and administration of our county government. A major benefit is the ultimate standardization of county revenue and expenditure data through the utilization of uniform revenue and expenditure codes as outlined in the manual.

The adoption and regular use of this system will correct some of the deficiencies noted in the

received
7/5/23 2:07 PM

audit.

I am attaching a copy of the suggested county budgeting procedure directly out of the Arkansas County Judges 2022 Procedures Manual. The use of this procedure should help prevent issues that we are currently experiencing. I believe that it is imperative that everyone in county government understand their roles and responsibilities. I have had a number of officials who want to argue about the meaning and intent of the statutes and Arkansas Constitution. This audit, I believe, is a direct reflection of that. We have a tremendous amount of reference material available that clearly defines what each elected official's responsibilities are. It is clear that all of the legislative powers in county government are vested in the Quorum Court and the County Judge is the Chief Executive Officer of the county. Arkansas Constitution, Amendment 55.

Sincerely,

A handwritten signature in black ink, appearing to read "JO Russo", with a large loop at the end of the signature.

John O. Russo
Deputy Prosecuting Attorney

SUGGESTED COUNTY BUDGETING PROCEDURE

1. An estimate of county revenues for the next year should be compiled by September 1st or as soon as possible thereafter. Estimates for state highway and general turnback will be sent to you each year by the Association of Arkansas Counties.
2. The county judge should appoint a budget committee of the quorum court to hear the budget requests of each county official and make recommendations to the entire quorum court.
3. The county judge and members of the budget committee ask all county officials to formulate and submit a budget for the operation of their office for the next year by October 1st.
4. Each county and district official should familiarize themselves with Act 122 of 1981, (A.C.A. § 14-21- 101). This act is known as the Comprehensive Financial Management System. The Legislative Joint Auditing Staff developed a manual on the system and this system is mandatory by law. The intent is to standardize the budget process in county government in Arkansas.
5. The county judge and budget committee should meet with each official to review their budget requests and answer any questions.
6. The budget committee should make recommendations to the entire quorum court in November.
7. The quorum court at its regular meeting in November of each year shall levy the county, municipal, and school taxes for the current year. The Director of the Assessment Coordination Department may authorize an extension of up to sixty (60) days of the date for levy of taxes upon application by the county judge and county clerk of any county for good cause shown resulting from reappraisal or rollback of taxes. If the levy of taxes is repealed by referendum, the county may adopt a new ordinance levying taxes within thirty (30) days after the referendum vote is certified. If a county court determines that the levy of taxes by the quorum court is incorrect due to clerical errors, scrivener's errors, or failure of a taxing entity to report the correct millage rate to the quorum court, the county court shall issue an order directing the county clerk to correct the error in order to correct the millage levy. (A.C.A. § 14-14- 904)
8. The entire quorum court accepts, rejects or amends the budget committee recommendations. If the quorum court rejects or amends the recommendations, it initiates other meetings which involve the disputed budgets.
9. Before the end of each fiscal year (calendar year) the quorum court shall make appropriations for the expenses of county government for the following year. Provided that nothing in this section shall prohibit the quorum court from making appropriation amendments at any time during the current fiscal year. (A.C.A. § 14-14-904)
10. The quorum court shall specify the amount of appropriations for each purpose in dollars and 58 cents, and the total amount of appropriations for all county or district purposes for any one (1)

year shall not exceed ninety percent (90%) of the anticipated revenues for that year, except for federal or state grants overseen by counties which the court may appropriate up to one hundred percent (100%) of the anticipated revenues for that year. For revenues to qualify as a grant under this section the county must demonstrate that the state or federal agency or private benefactor characterized the revenues as a grant. In any county in which a natural disaster, including, but not limited to a flood or tornado, results in the county's being declared a disaster area by the Governor or an appropriate official of the United States Government, the quorum court of the county may appropriate in excess of ninety percent (90%) of anticipated revenues. Provided, any appropriation of funds in excess of ninety percent (90%) of anticipated revenues shall be made only for street cleanup and repair, collection, transportation and disposal of debris, repair or replacement of county facilities and equipment, and other projects or costs directly related to or resulting from the natural disaster. In any county in which sales and use tax revenues have been dedicated for a specific purpose, the quorum court of the county may appropriate up to one-hundred percent (100%) of anticipated revenues from the dedicated sales and use tax, provided that any appropriation of funds up to one-hundred percent (100%) of anticipated revenues shall be made and expended only for the dedicated specific purpose of the tax. This does not apply to dedicated revenues that have been pledged for bonds or include general sales and use tax revenues. (f)(1) The quorum court may appropriate for any one (1) year up to one hundred percent (100%) of the anticipated revenues for that year for federal financial assistance. (2) As used in subdivision (f)(1) of this section, "federal financial assistance" means a transfer from a federal agency to a nonfederal entity as a tool of the United States Government to serve public purposes as defined by the United States Congress. (3) Federal financial assistance may be a direct appropriation and deposit to a county or passthrough assistance from the State of Arkansas. (g)(1) The quorum court may appropriate up to one hundred percent (100%) of any reimbursement made to the county. (2) As used in subdivision (g)(1) of this section, "reimbursement" means a refund to the county of all or part of a payment made by the county. (A.C.A. § 14-20-103)

11. An appropriation ordinance is effective immediately upon passage by two-thirds (2/3) vote of the whole number of justices comprising the quorum court and approval by the county judge, providing, however, that publication shall be initiated within two (2) calendar days, excepting holidays, after approval of such measure by the county judge. (A.C.A. § 14-14-907)

Source: Arkansas County Judges
2022 Procedures Manual

Published by: Association of Arkansas Counties
1415 W. Third Street
Little Rock, Arkansas 72201
(501) 372-7550
FAX (501) 372-0611
www.arcounties.org

ORDINANCE 2023- _____

**BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS,
AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY ORDINANCE ADOPTING CERTAIN RULES AND REGULATIONS
CONCERNING EXTERNAL NOISE ATTENUATION OF DATA CENTERS AND TO
PREVENT NOISE DISTURBANCE IN MARION COUNTY AND WITHIN ITS
UNINCORPORATED LIMITS; TO DECLARE AN EMERGENCY; AND FOR OTHER
PURPOSES**

WHEREAS, the equipment associated with the cooling systems and generators required to operate data centers generate broadband noise and low-frequency hums that result in noise disturbance. Noise disturbance is the cause of degradation and may produce negative impacts on public health, property, and the environment.

WHEREAS, noise attenuation should be an integral part of the design and construction of data centers in order to prevent noise pollution and noise disturbance.

WHEREAS, the county finds that the public interest is served by the prevention of unreasonable noise emanating externally from the Data Centers and the provisions of this Ordinance are enacted for the purpose of preserving and protecting the public health, safety, welfare and property of the citizens of Marion County, Arkansas.

**THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF MARION COUNTY,
ARKANSAS, AS FOLLOWS:**

SECTION 1. Purpose and Applicability

All Data Centers constructed within this jurisdiction shall be designed and built to incorporate external noise attenuation measures in order to minimize the impact of noise disturbance on the residents of Marion County, Arkansas.

This ordinance shall apply to limit the noise disturbance originating within the unincorporated limits of Marion County, Arkansas.

SECTION 2: Definitions

For the purpose of this Ordinance, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

1. *Ambient Noise*: The all-encompassing noise level associated with a given environment, being a composite of sounds from all sources, excusing the alleged offensive noise, at the

locations and approximate time at which comparison with the alleged offensive noise is to be made.

2. *Data Center*: A facility constructed and operated that is engaged in storage, management, processing, and transmission of digital data, including facilities used for cryptocurrency mining, which houses networked computer systems along with supporting equipment such as batteries, back-up power generators, HVAC and cooling systems.
3. *Decibel (dB)*: A unit for measuring the volume of a sound, equal to twenty (20) times to the base ten (10) of the ratio of the pressure of the sound measured to the referenced pressure, which is twenty (20) micropascals (twenty (20) micronewtons per square meter.)
4. *Mechanical Equipment*: The networked computer systems along with supporting equipment such as batteries, backup generators, and cooling systems housed on the Data Center's property.
5. *Noise Attenuation*: The reduction of noise levels through the use of sound-absorbing material, architectural design techniques, and/or any other suitable means.
6. *Noise Disturbance* is any sound which:
 - a. Endangers or injures the safety or health of humans or animals; or
 - b. Annoys or disturbs a reasonable person of normal sensitivities; or
 - c. Endangers or injures person or real property.
7. *Person*: An individual, association, partnership, or corporation, including any officer, employee, department, or agency.
8. *Property Line*: An imaginary line along the ground surface, and its vertical extension, which separates the real property owned by one person from that owned by another person, but not including intra-building real property divisions.
9. *Sound*: An oscillation in pressure, particle displacement, particle velocity or other physical parameter, in a medium with internal forces that causes compression and rarefaction of that medium. The description of sound may include any characteristic of such sound, including duration, intensity and frequency.
10. *Sound Level*: The weighted sound pressure level obtained by the use of a sound level meter and frequency weighting network, such as A, B, or C as specified in American National Standards Institute specifications for sound level meters (ANSI SI. 4-1971, or the latest approved revision thereof). If the frequency weighting employed is not indicated, the A-weighting shall apply.
11. *Sound Level Meter*: An instrument which includes a microphone, an amplifier, RMS detector, integrator or time averager, output meter, and weighting networks used to measure sound pressure levels.

SECTION 3: Noise Attenuation Requirements

Before a Data Center has commenced construction or operating within this jurisdiction, the property owner and operator proposing to build a Data Center shall comply with the following:

1. Notice Requirements

- a. The property owner and operator must notify all residents within a half-mile radius of the parcel, including any affiliated homeowners' association operating within the half-mile radius, that the property owner and operator intends to build and operate a Data Center on the property. The notice required in this section must be mailed to all postal addresses and homeowners' association addresses contained within a half-mile radius extending from the property line where the proposed Data Center will be built. Proof of notification shall be filed with the county clerk's office within 30 days of providing notice. The property owner and operator must notify the County Judge that the property owner and operator intends to build and operate a Data Center. The notification must include the location for the proposed data center.

2. Noise Study Requirements

- a. The property owner of the lands upon which the Data Center is to be located shall conduct a sound study performed by a third-party acoustic engineer to document baseline sound levels in the area of the proposed Data Center, including noise levels measured at the property line in eight locations (north, south, east, west, northeast, northwest, southeast, southwest.) The report of the study must include sound mitigation recommendations based on the results of the sound study. The property owner must provide a copy of the report of the study to the county judge and file with the county clerk within 30 days of completion of the report.

3. Noise Attenuation Plan Requirements

- a. The property owner must consult with a third-party architectural or design firm to develop a building plan that includes necessary noise attenuation measures in order to prevent the external sound level emanating from the Data Center from exceeding the sound level limitations below which will be considered a noise disturbance. The building plan is not required to adopt any or all of the noise attenuation recommendations so long as the plan includes noise attenuation measures that the architectural or design firm deems adequate to be in compliance with this Ordinance. Noise attenuation measures may include but not limited to:
 - i. Soundproofing walls, screens, panels, fences, or enclosures
 - ii. Buffer yards
 - iii. Other noise attenuation measures recommended by the third-party acoustic engineer
- b. Mechanical equipment must be shown on any proposed plan and must be fully screened on all sides. Mechanical equipment not screened by a facade of the building must be screened by a visually solid fence, screen wall or panel, or parapet wall and constructed with a design, materials, details, and treatment compatible with those used on the nearest facade of the building.

- c. The property owner must provide a copy of the building plan to the county judge and file with the county clerk within 30 days of completion of the plan prior to construction.
 - d. Any additions, changes, or expansions of the Data Center must comply with the noise attenuation requirements of this Ordinance and must be designed and submitted to the county judge and file with the county clerk within 30 days of completion of the report.
4. *Post Completion Noise Study Requirements*
- a. Upon the Data Center's completion, the Data Center operator must conduct a post-construction noise study performed by a third-party acoustic engineer to document noise levels emanating from the Data Center when mechanical equipment is running at full capacity, including all HVAC units and generators necessary for peak operation. Noise levels are to be measured at the property line in the original eight locations used during the baseline study. The Data Center operator must provide a copy of the report to the county judge and file with the county clerk within 30 days of completion of the study.
 - b. The Data Center shall not begin operations until the completion of the post-construction noise study and submission to the county judge and county clerk as required above. In order for the Data Center to be in compliance, the noise study results must show that its operation is in compliance with this Ordinance. If the results show that the Data Center is not in compliance with this Ordinance, the Data Center will be unable to commence operation until the required noise attenuation measures and noise limitations are met.
 - c. Furthermore, the Data Center operator must conduct annual noise studies under the baseline and post-construction studies specifications in accordance with subsections (a) and (b) above. The Data Center operator must provide the results to the county judge and file with the county clerk within 30 days after the anniversary date of the first sound study report.

SECTION 4: Procedure for Measurement

All tests shall be conducted according to the following procedures:

1. *Complaint Driven:* When the measurement is the result of a complaint, measurements will be taken at the property line of the receiving property.
2. *Normal Monitoring:* When the measurement procedure is in the normal course of monitoring sound, the measurements will be taken at the real property line of the source of the sound.
3. *Outdoor Conditions:* No outdoor measurements must be taken while winds exceed (including gusts) 15 miles per hour; under conditions that will allow the sound level

meter to become wet; or when the ambient temperature is out of range of tolerance on the sound meter.

4. *Calibration:* The sound level meter must be verified and calibrated according to the manufacturer's specifications immediately prior to taking the measurements.
5. *Meter Placement:* The sound level meter must be placed a minimum of four feet above the ground or from any reflective surface. The microphone must be pointed at the sound source.
6. *Measurements:* Measurements must include "high", "average", and "low" readings. If the sound level meter does not provide these multiple readings, a minimum of three separate measurements must be taken at a single location at varying time intervals. The average sound level reading shall be used to determine whether there has been a violation of this Ordinance.
7. *Monitoring Report:* The report for each measurement session must include:
 - a. The day, date and time of the measurements,
 - b. Date and time of recent calibration,
 - c. Temperature and wind speed the time of measurement,
 - d. Identification of the monitoring equipment,
 - e. Location, land use, and description of the source,
 - f. Location and land use of the listener, and
 - g. Sound level measurements.
8. *Extraneous Sounds:* If there are extraneous sound sources that are unrelated to the measurements and increase the monitored sound level, the measurement shall be postponed until these noises subside.

SECTION 5: Noise Limitations

It shall be unlawful for any Data Center to make, or continue to cause or permit to be made or continued, noise levels constituting a noise disturbance. For the purposes of this section, the external noise level emanating from Data Centers shall be deemed disturbing to a person, reasonably calculated to disturb the peace and unreasonably offensive and injurious to the public, or their property, if the sound level is:

1. 65 dBa or higher during the hours of 8 A.M. to 10 P.M. or 55 dBa or higher during the hours of 10 P.M. to 8 A.M. (as determined by a third-party acoustic engineer) measured at the property line of the receiving property.
2. The standard which may be considered in determining whether a violation of this Ordinance exists includes but is not limited to the following:
 - a. The level or volume of the noise
 - b. The time of day or night the noise occurs
 - c. The duration of the noise
 - d. Whether the noise is recurrent, intermittent or constant

- e. Whether proper and reasonable noise attenuation methods were followed and maintained

SECTION 6: Violations

1. Any or all of the following persons may be held responsible for noise violations:
 - a. The person operating the equipment or creating the noise;
 - b. The person who employs the person operating the equipment or creating the noise at the time of the violation;
 - c. The person who owns or rents the property where the violation occurs.
2. The following acts, and the causing thereof, are declared to be in violation of this Ordinance:
 - a. The sound level emanating from the Data Center exceeds 65 dBa or higher during the hours of 8 A.M. to 10 P.M. or 55 dBa or higher during the hours of 10 P.M. to 8 A.M. measured at the property line of the receiving property.
 - b. The noise attenuation measures provided in the design plan to the county judge are not incorporated in the construction of the Data Center.
 - c. Any of the required sound study results are not filed with the county judge and the county clerk within 30 days of completion of the report.
 - d. The building plan is not filed with the county judge and the county clerk within 30 days of completion of the plan prior to construction.
 - e. Failure to act in accordance with any other provision of this Ordinance.
3. All data centers shall be in compliance with the requirements of this Ordinance before commencing operation; failure to do so will be deemed in violation of this Ordinance and result in an injunction and/or a stay in commencing operation.

SECTION 7: Penalties

- (1) Any person(s), firm, corporation, partnership, association, owner, occupant, agent or anyone having ownership in the subject property or supervision or control over the Data Center that violates or fails to comply with any provision of this Ordinance, shall be guilty of a misdemeanor.
- (2) Upon conviction of such violation, any offending party shall be punished by fine of \$1,000 for any one specified offense or violation, or double that sum for repetition of the offense or violation. If the act prohibited is continuous in time, the fine or penalty for allowing the continuance thereof, in violation of this Ordinance, shall be \$500 for each day that it may unlawfully continue. If the prohibited act continues after conviction of violation, an injunction in court of proper jurisdiction to abate the nuisance and violation of the Ordinance may be sought and awarded.

- (3) The county or any citizen shall be entitled to pursue all legal and equitable remedies available under the law in order to abate the nuisance and compel compliance with this Ordinance, including injunctive relief and any civil damages the court deems appropriate.
- (4) Until the Data Center is in compliance with this Ordinance and required noise attenuation measures are implemented and noise limitations met, the data center shall cease operations.

SECTION 8: Severability

If any provision of this Ordinance is found to be invalid by the decision of any court of competent jurisdiction, such invalidity shall not affect the remaining sections, phrases, and provisions of this Ordinance which remain valid and enforceable.

SECTION 9: Emergency Clause

The Quorum Court finds that the immediate implementation of this ordinance is necessary for the preservation of the public's peace, health, safety, welfare, and property, an emergency is hereby declared to exist and that this Ordinance is to be in effect immediately after its adoption.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Justice Rick White, JP #4; John Reed, JP #5; Rolin Hutching, JP #6;
Joyce McCalla, JP #9

Date adopted: _____

Votes for: _____ Votes against _____ Abstain _____

Present: _____ Absent _____